

Shaping the Future of Education

State of the Union

7th & 8th February 2018



State of the Union

National Context

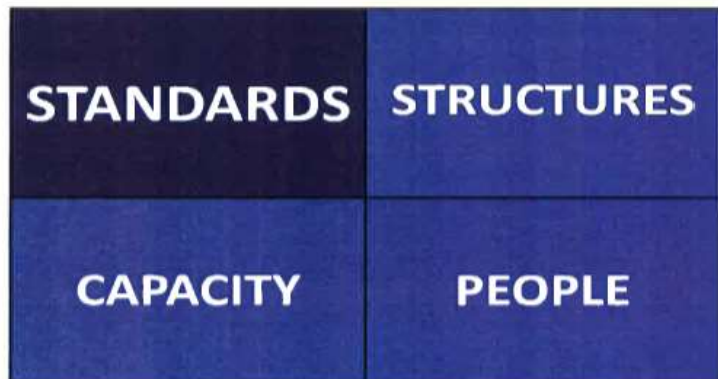
Local Context

- Ofsted – schools and children’s services
- School funding
- Demographic challenges and opportunities
- Reshaping education



The RSC View

“From MASS CONVERSION to MASS IMPROVEMENT”

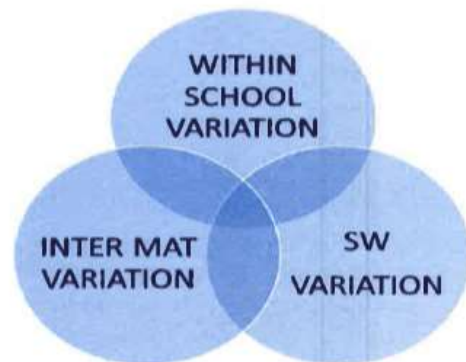


1. **The progress and attainment of our most disadvantaged children**, we need to focus on progression from 3-19, “keep up not catch up”
2. **The progress and attainment of our most talented children**, building an entitlement which delivers choice
3. **Meeting the challenge of rurality and sparsity**, in many parts of our region our schools underpin the fabric of local communities, how can we think strategically to safeguard their futures?
4. **Embedding system leadership** and bringing coherence to the moving parts



Ad hoc development
with no guiding
principles

A pre-designed
blueprint with
no system
choice



Ofsted - Schools

- Updates to inspections under section 8 and 5
- Focus on leadership, safeguarding and cohort progress
- What happened to the middle ground?
- Keeping up to date & outward looking



Ofsted – Children’s Partnership Performance Headlines

90.2% assessment completed within 45 days

98.2% children on children protection plans now seen on time

Statutory visits for children in Care are at 93.9%

Children Child Protection Plans for over 2 years reducing

Allocated cases increased

Number of cases allocated to managers down

Inactive cases reducing

Caseload level reduced (average 18)

Increased number of safeguarding contacts progressed to referrals



Priorities

Quality &
Consistency of
practice

Front door
and
thresholds

Pace

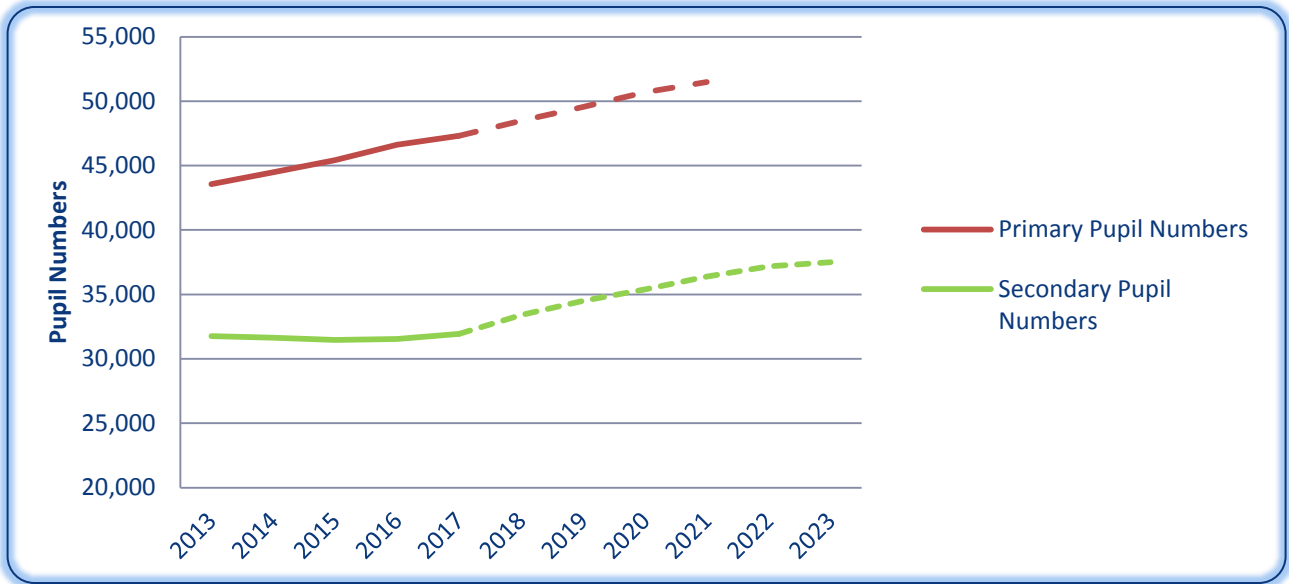


School Funding

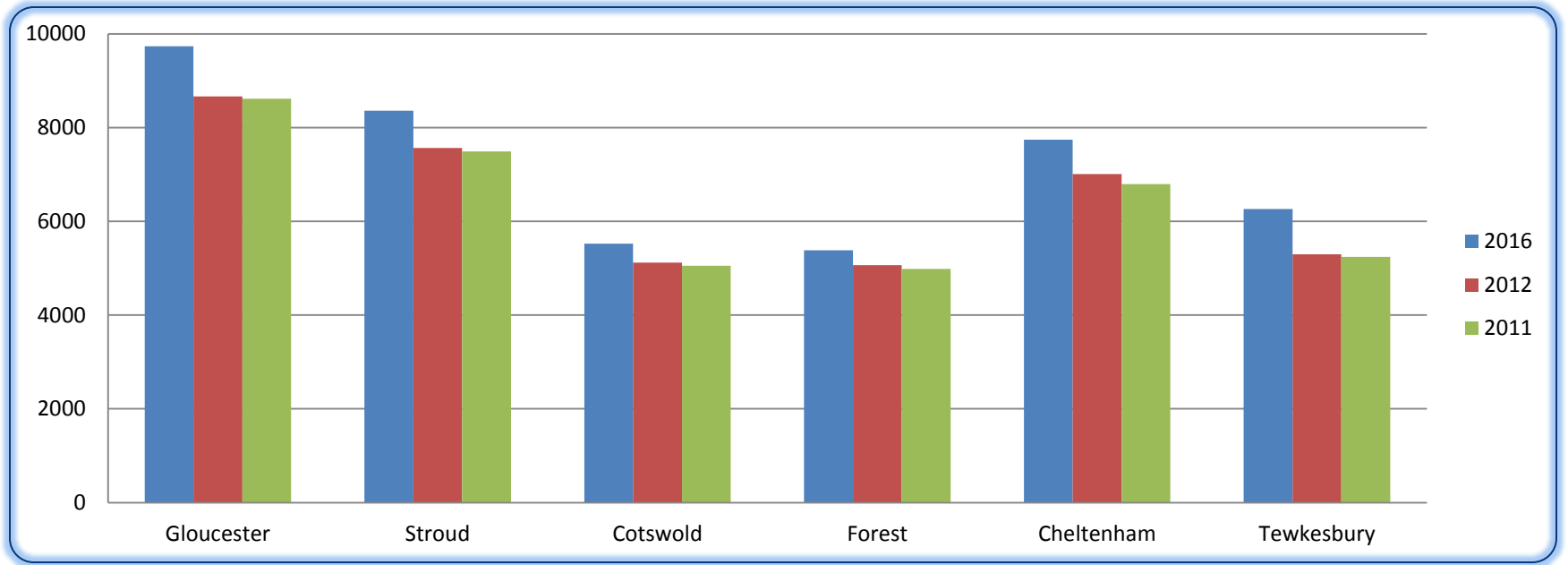
- 2018-19 first phase of National Funding Formula implementation
- September announcements add £1.3bn nationally and improve the position for some Gloucestershire schools/academies
- Schools Forum agreement to 'track' NFF formula
- So do we now have 'fair funding'??
- What next:
 - 'Hard NFF' from 2020/21
 - Future lobbying via f40 etc



Demographics - Medium term trends in pupil numbers



Population Growth of 5 to 10 Year Olds, by District

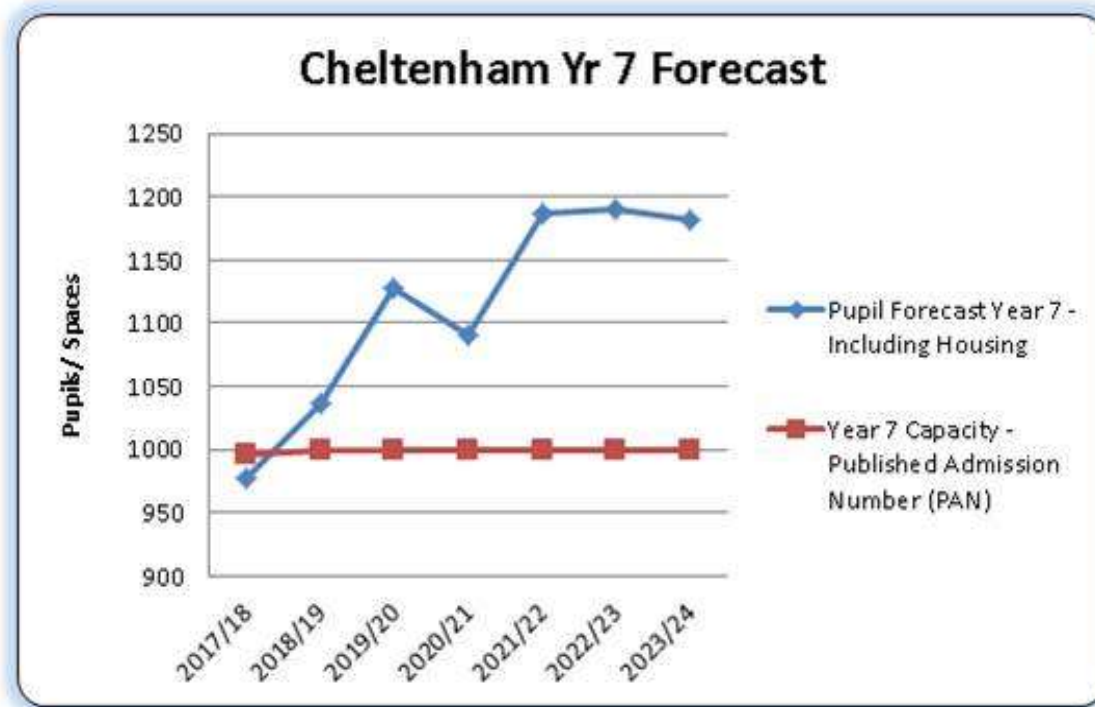


What's Caused this?

- Upward trend in the birth rate
- Pupil yield from non-strategic housing
- Strategic Housing – (Joint Core Strategy)
- Changes in parental preference



Cheltenham Year 7 Intake Forecast



Reshaping Education

- Education Outcomes & Intervention – Jane Lloyd-Davies
- Commissioning for Learning – Clare Medland
- Services for CYP with Additional Needs – Charlotte Jones
- Services for Disabled CYP – Amanda Henderson



The role of the Council

- Ensuring the system works
- Improving outcomes for vulnerable children
- Acting as champions for children and families



Our Vision

Children are able to learn and grow in an environment that enables them to become confident, resilient and successful young adults that are able to make a positive contribution to their community .



Our Purpose

Our purpose is to improve outcomes for children and young people by giving them access to a good, inclusive education regardless of their needs.



