

Overview of Corporate Performance Quarter 3 2017/18

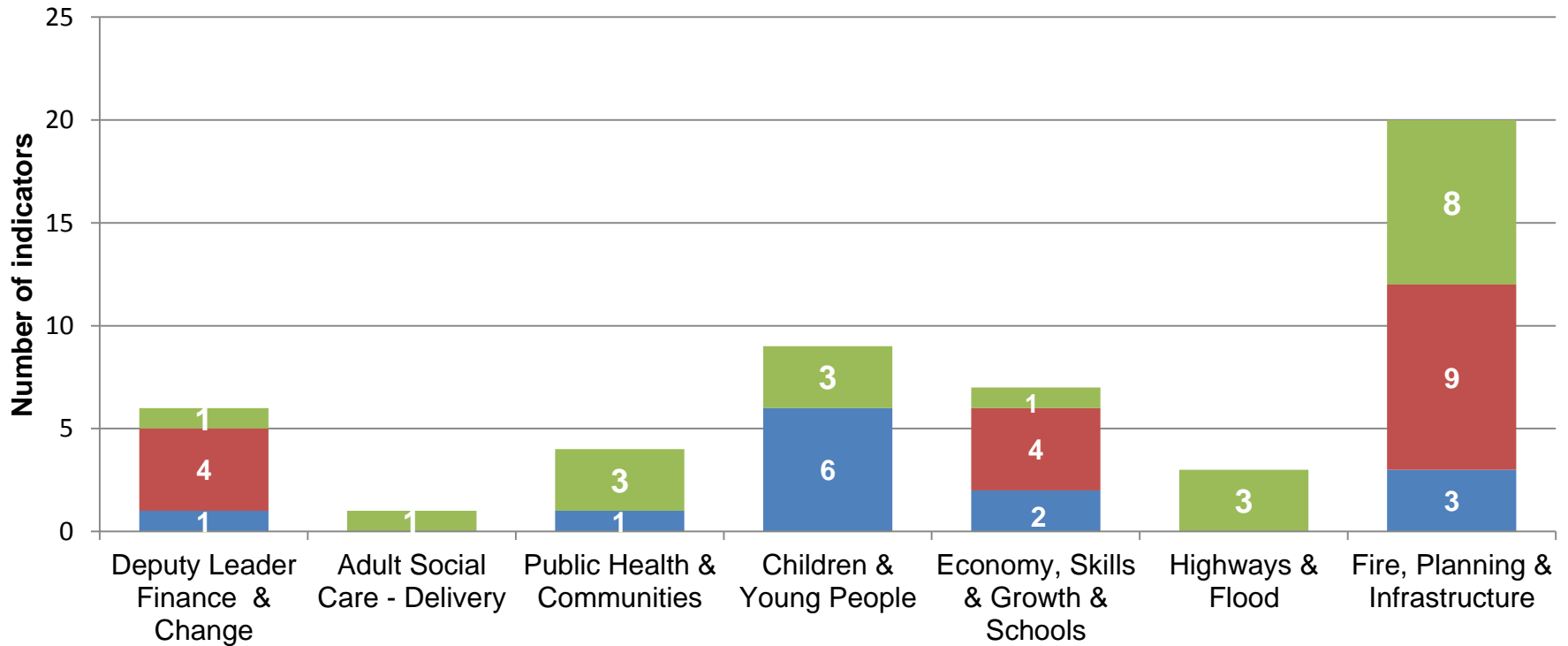
Overview Management and Scrutiny Committee

23rd March 2018

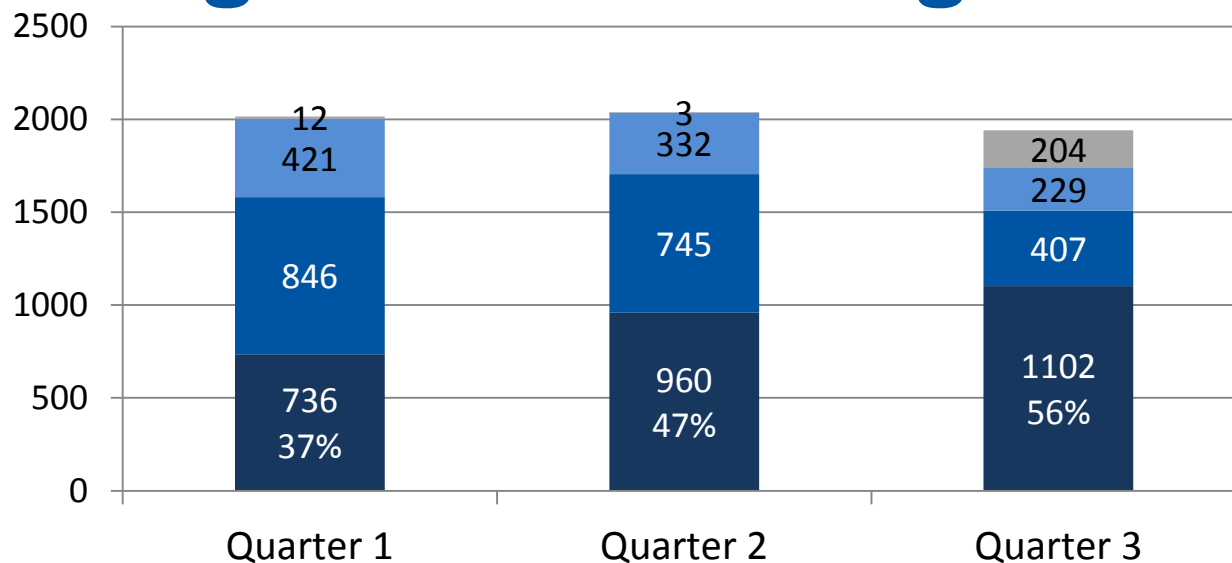
Presented by Rob Ayliffe

Meeting or exceeding targets 72.5%

■ Behind Target ■ On Target ■ Ahead of Target

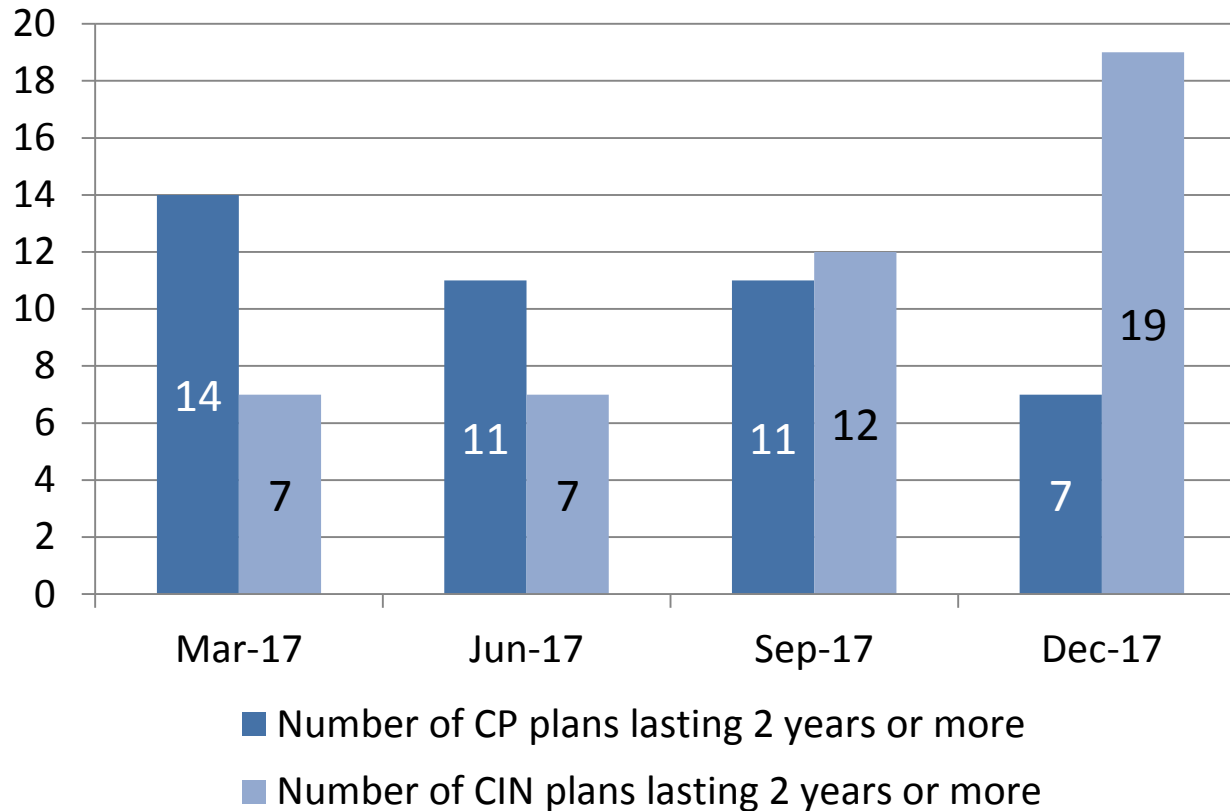


Children's Social Care – Children being seen following referral

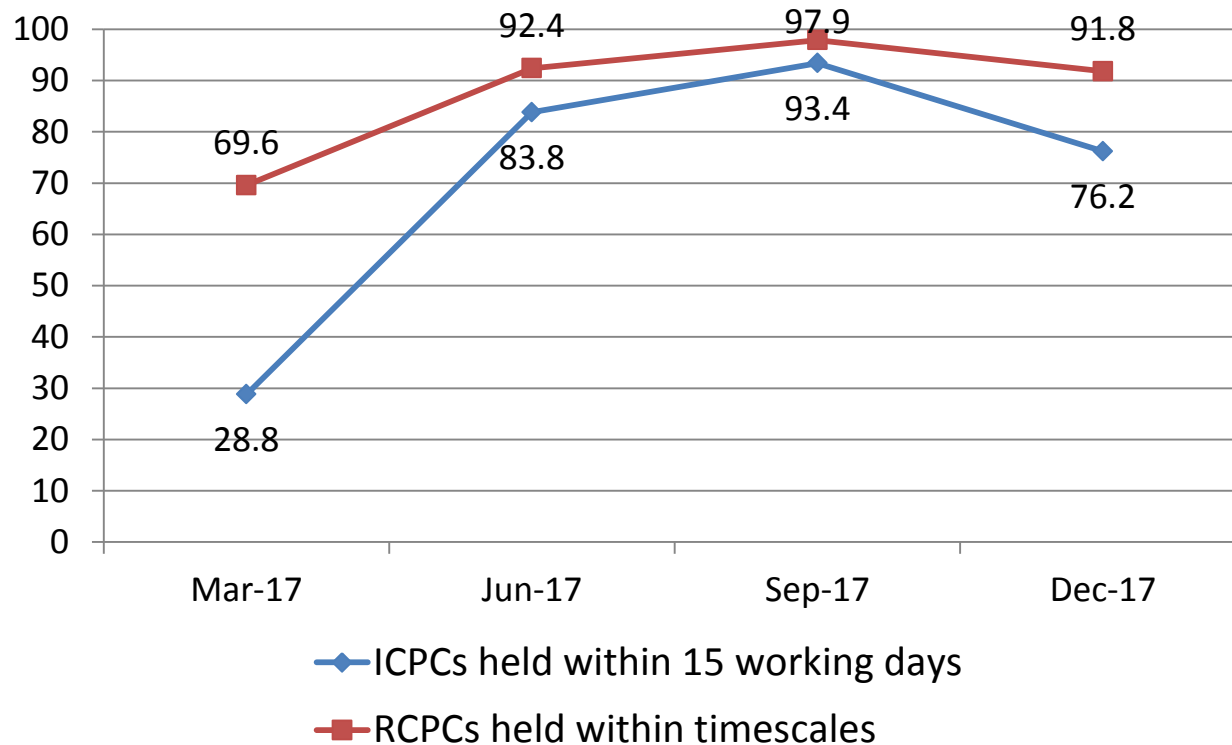


- All children outside of timescales not seen (referral open)
- All children not seen (referral closed)
- All children seen outside of timescale
- All children seen within timescale

Children's Social Care Length of time on Plans



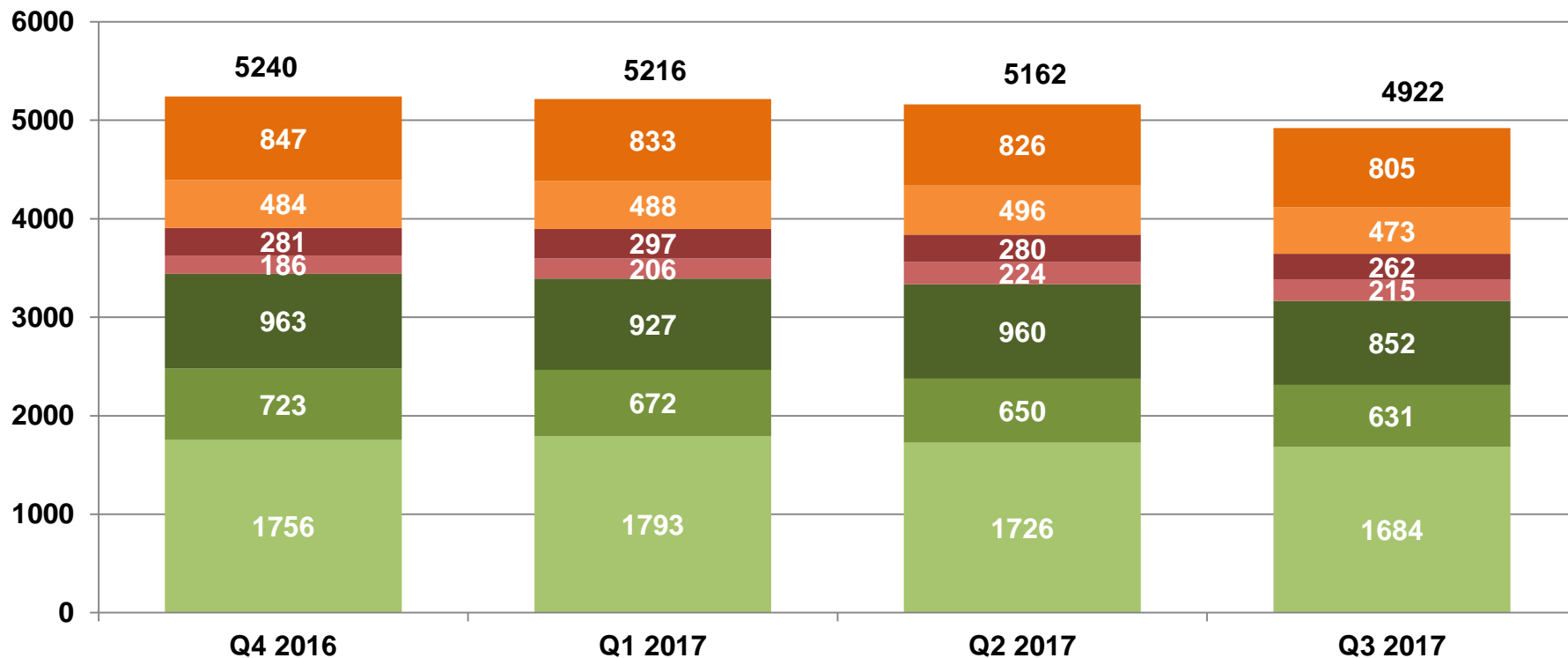
Children's Social Care - Timeliness of Child Protection Conferences



Adults Social Care Snapshot of Support

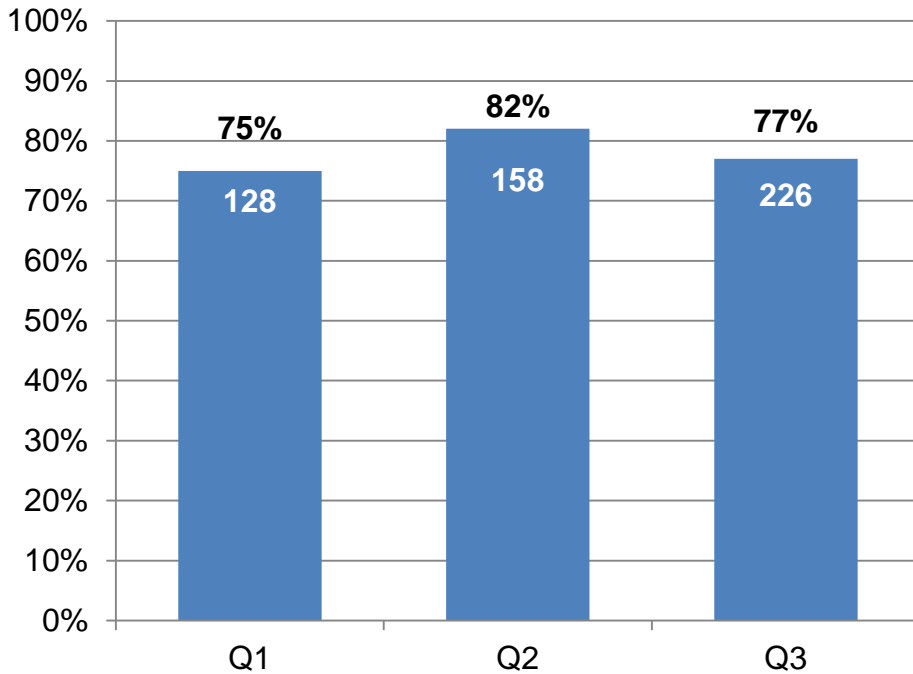
OP/PD and LD

- No. of Clients in Community Care (Low cost <£249)
 - No. of Clients in Nursing Dementia
 - No. of Clients in Residential
- No. of Clients in Community Care (Medium cost £250 - £499)
 - No. of Clients in Nursing
- No. of Clients in Community Care (High cost <£500)
 - No. of Clients in Residential Dementia

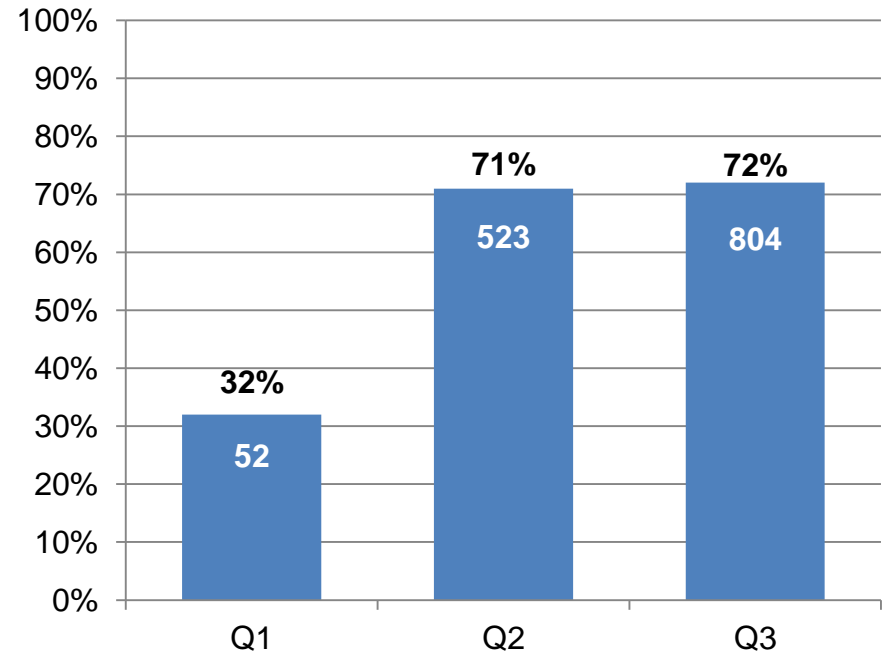


Public Health Healthy Lifestyles


% Significant improvement to mental wellbeing





% Significant improvement to risk factors



Highways

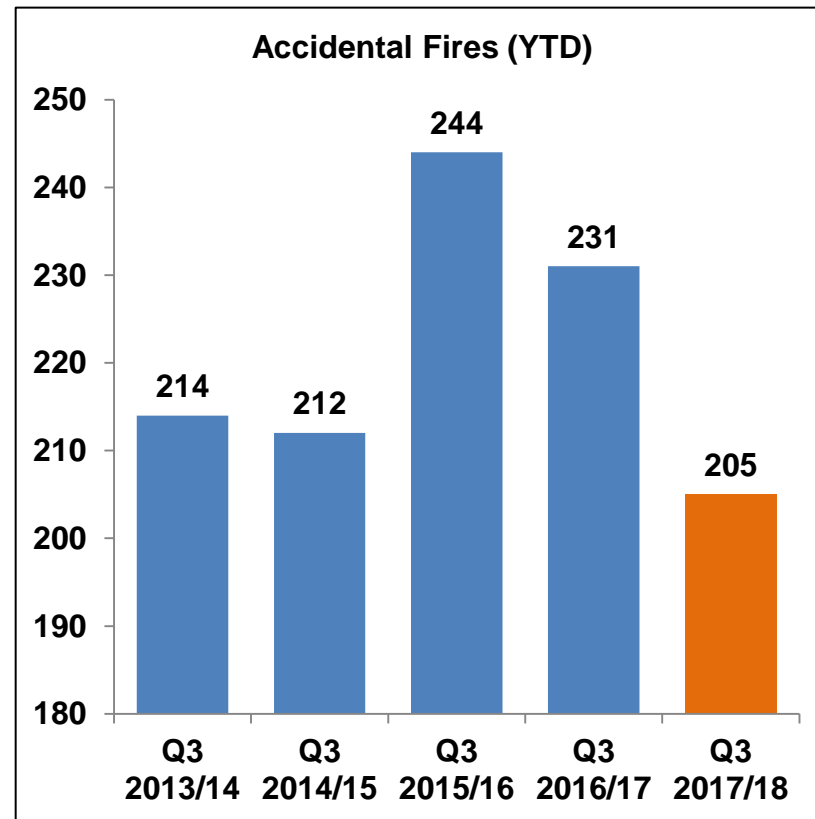
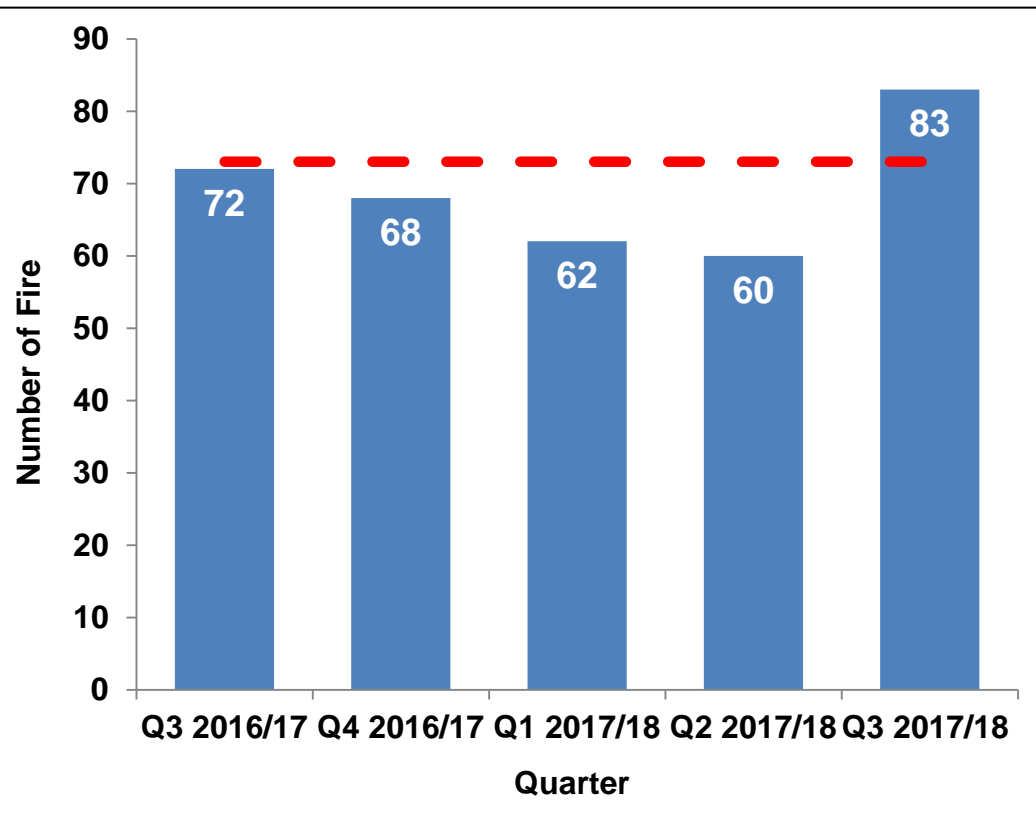
2 hour emergency repairs
made on time
84% 
(768 of 911)

24 hour
defect
repairs made
on time 
96%
(330 of 343)

28 day
defects
repaired on
time 
94.5%
(2408 of 2549)



Gloucestershire Fire and Rescue – Number of Accidental Fires



Waste – Recycled

% of house hold waste recycled, reused or composted

