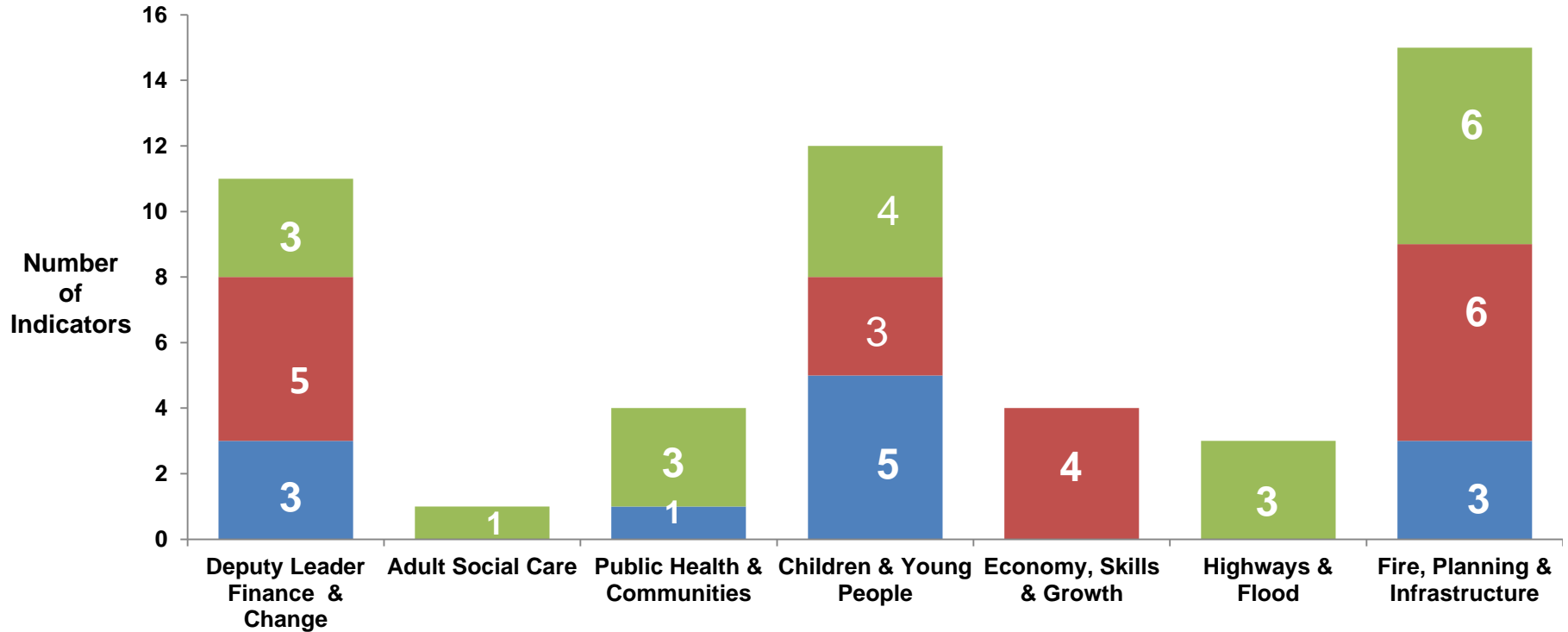


# Overview of Corporate Performance Quarter 2 2017/18

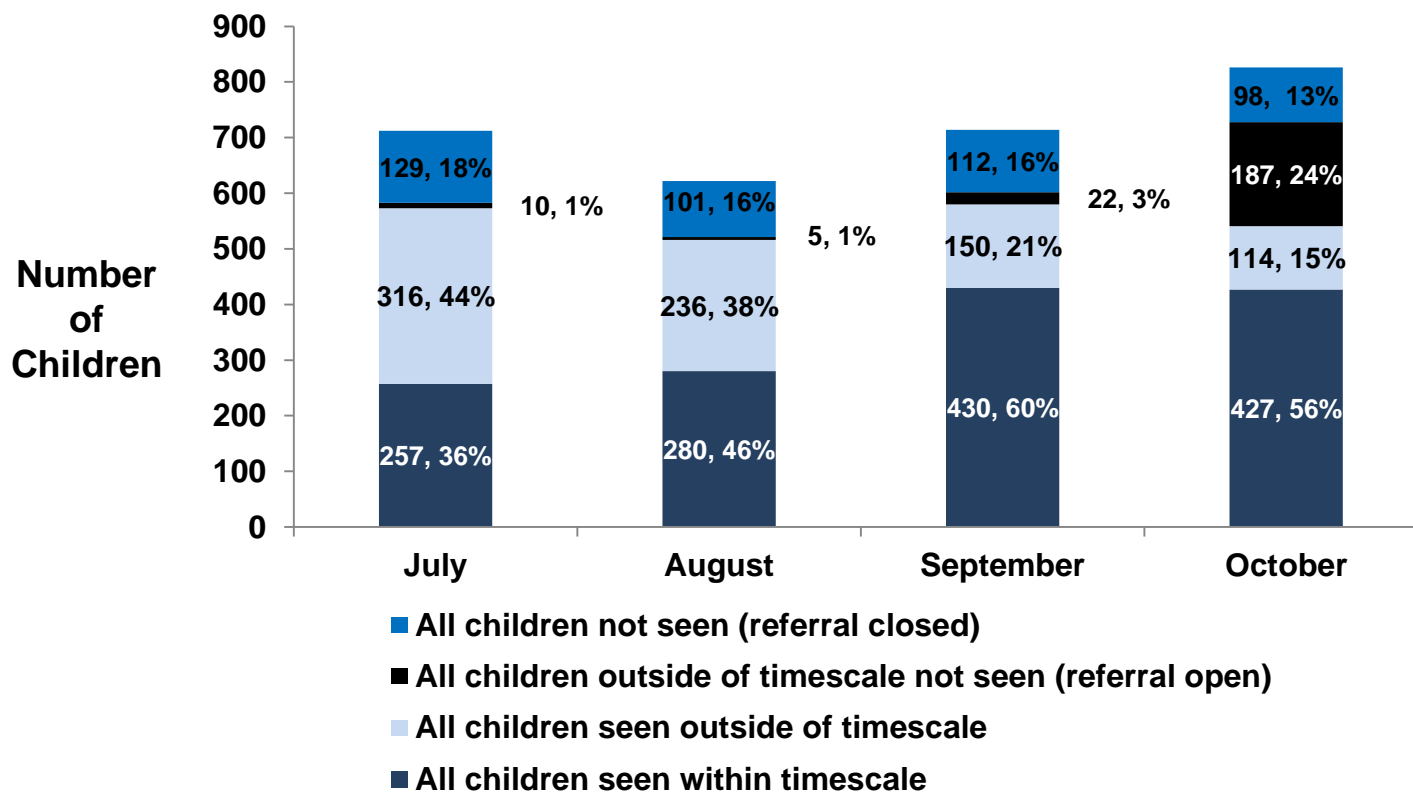
**Corporate Management Team**  
**16<sup>th</sup> November 2017**  
**presented by Rob Ayliffe**

# Meeting or exceeding targets 73%

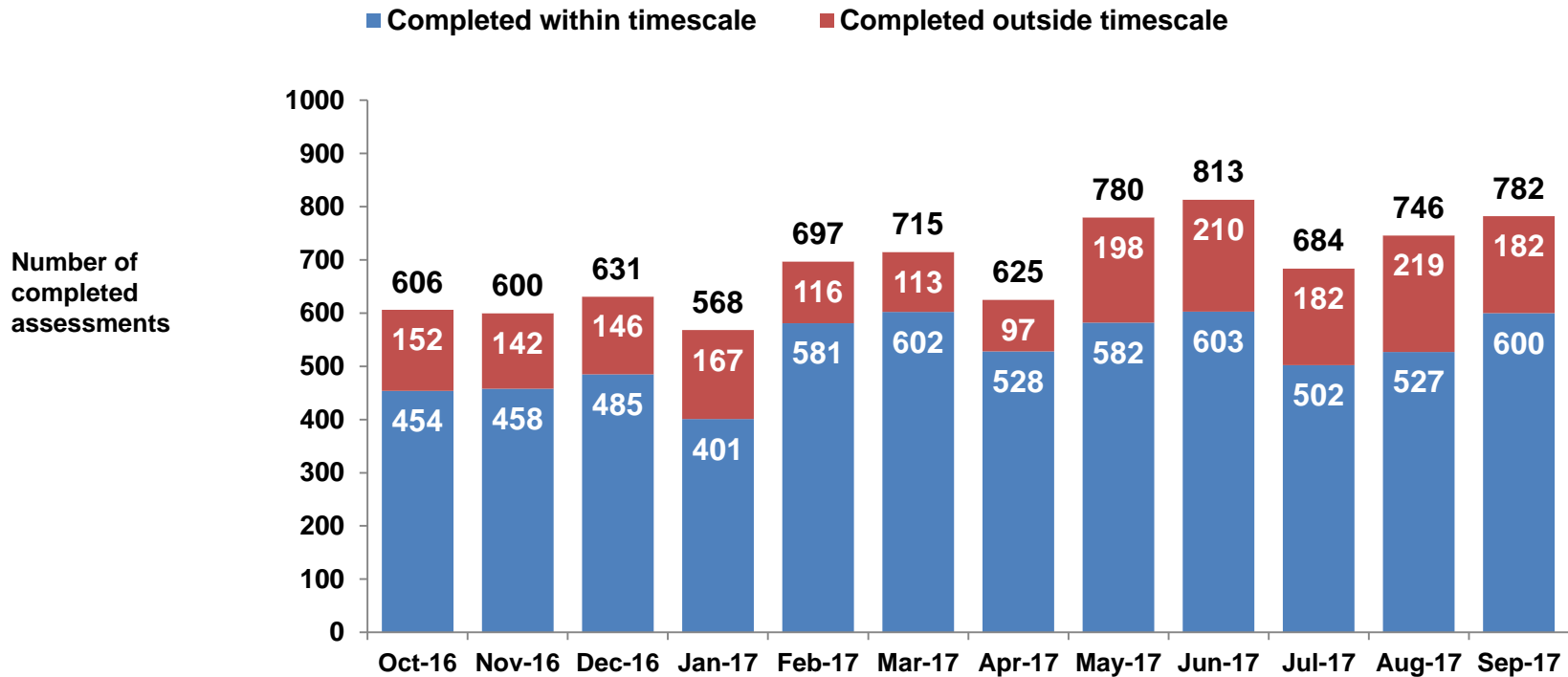
■ Behind Target ■ On Target ■ Ahead of Target



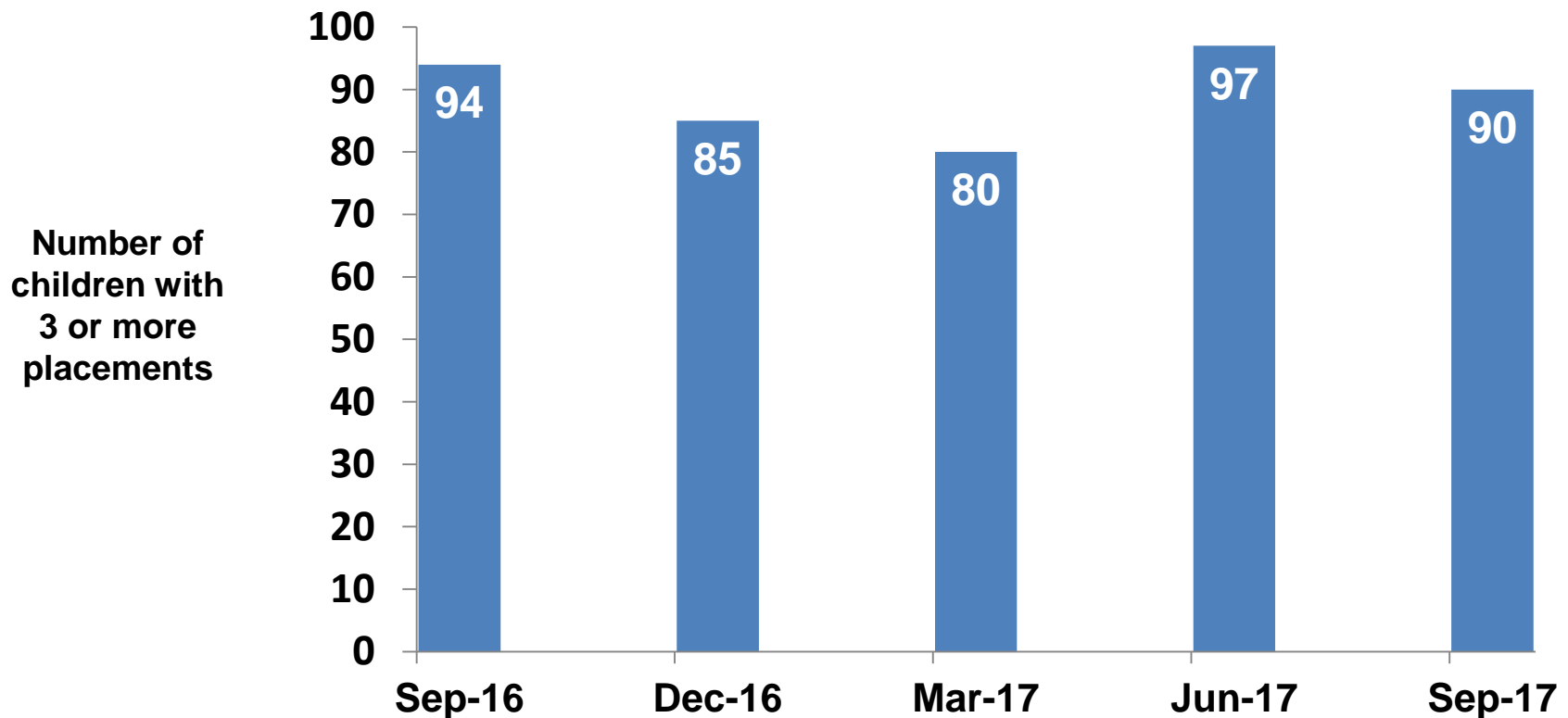
# Children's Social Care – Children being seen following referral



# Children's social care Timeliness of assessments



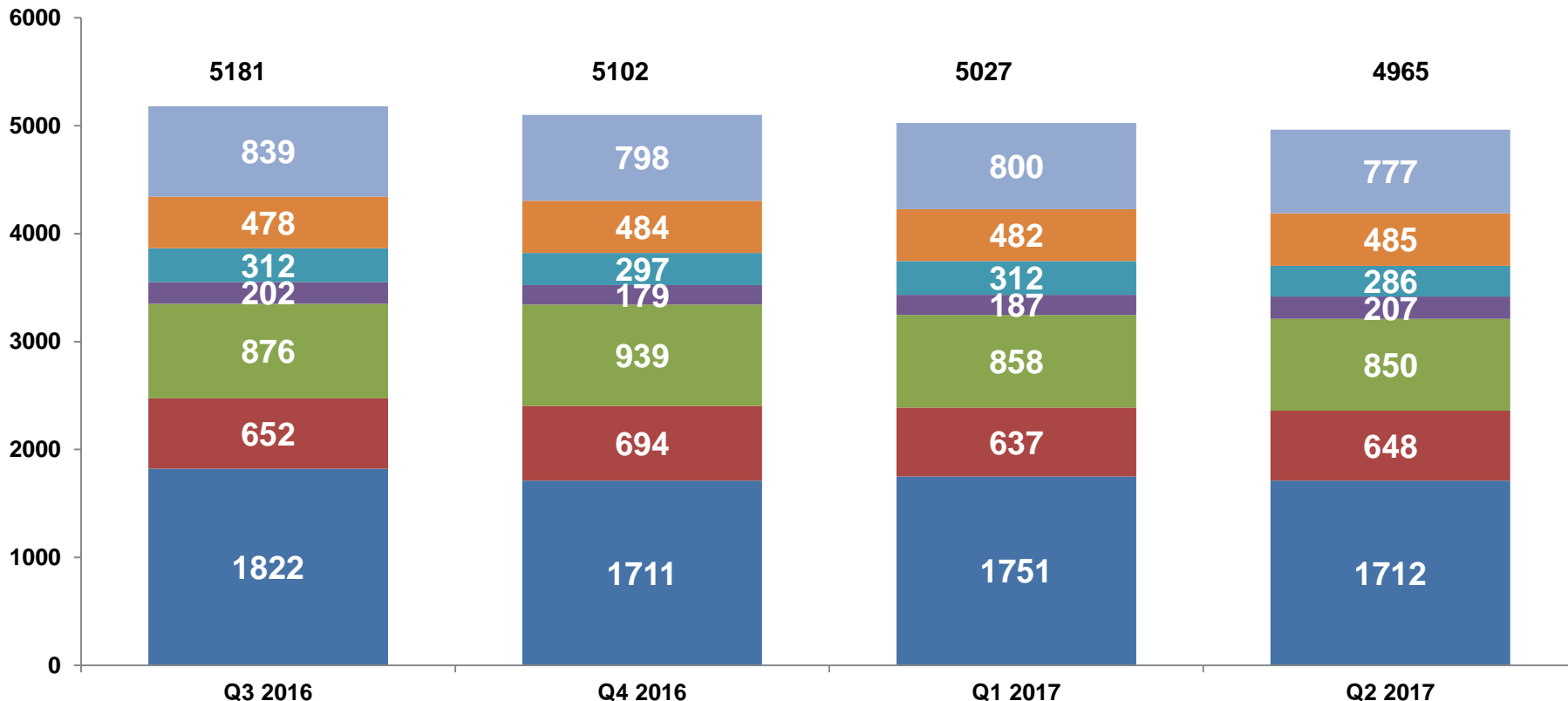
# Children in Care - Stability of Placements



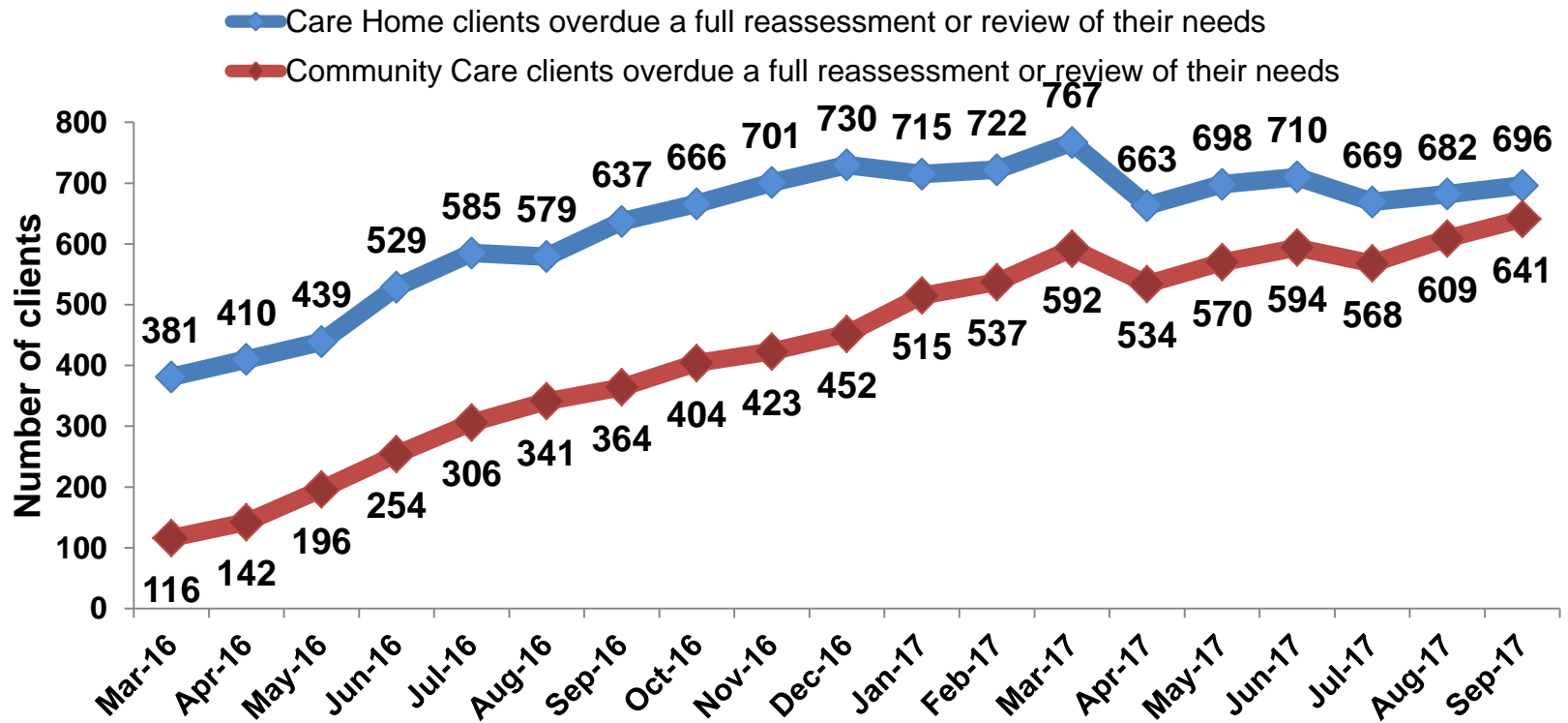
# Adults Social Care Snapshot of Support

## OP/PD and LD

- No. of Clients in Community Care (Low cost <£249)
- No. of Clients in Community Care (Medium cost £250 - £499)
- No. of Clients in Community Care (High cost <£500)
- No. of Clients in Nursing Dementia
- No. of Clients in Nursing
- No. of Clients in Residential Dementia
- No. of Clients in Residential

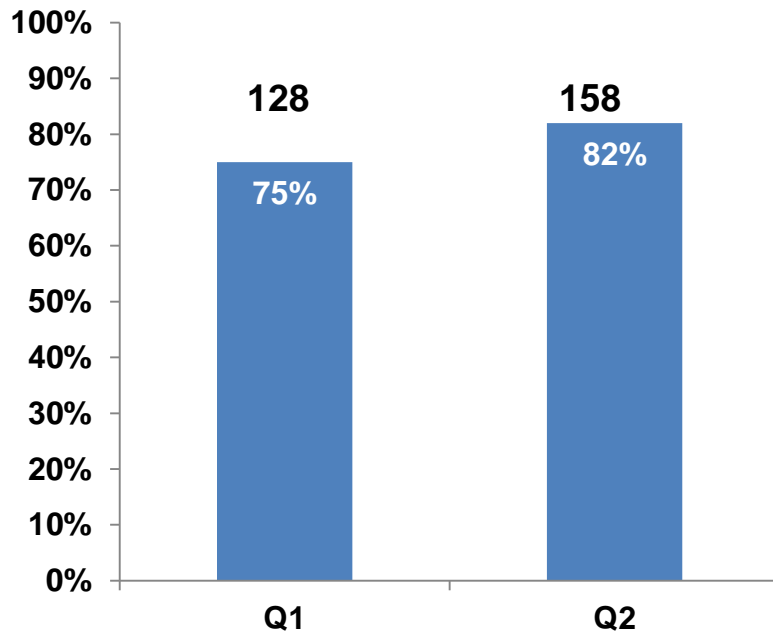


# Adults Social Care Overdue Re-assessments

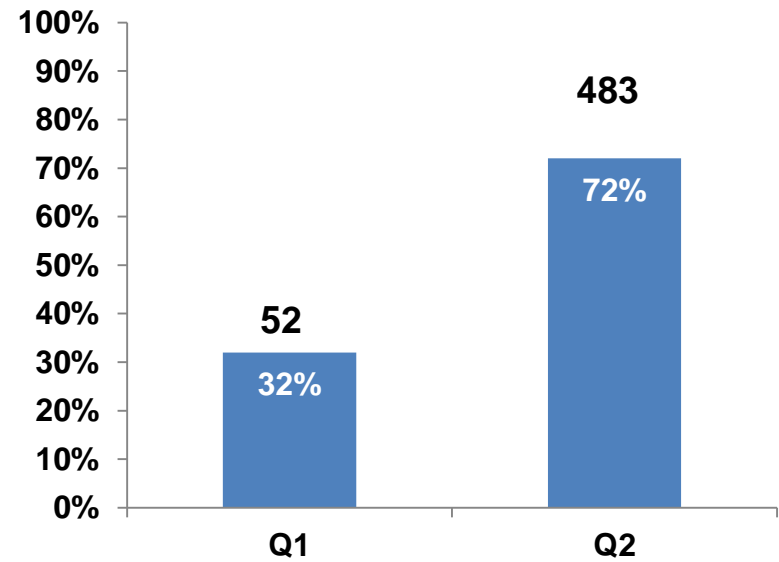


# Public Health Healthy Lifestyles

**% Significant improvement to  
mental wellbeing**



**% Significant improvement to risk  
factors**








# Public Health – Quarter 1

- ↑ % that received a face to face new birth visit between 7-14 days has increased by 10% to 89%.**
- ➡ % of opiate users in treatment who have not represented in 6 months remains stable for Q1 at 9% and is above target.**
- ➡ % of non-opiate users in treatment who have not represented in 6 months remains stable for Q1 at 42% and is above target.**
- ↑ % of adult alcohol misusers who have left treatment successfully has increase by 3% to 47% and is above target.**

# Highways

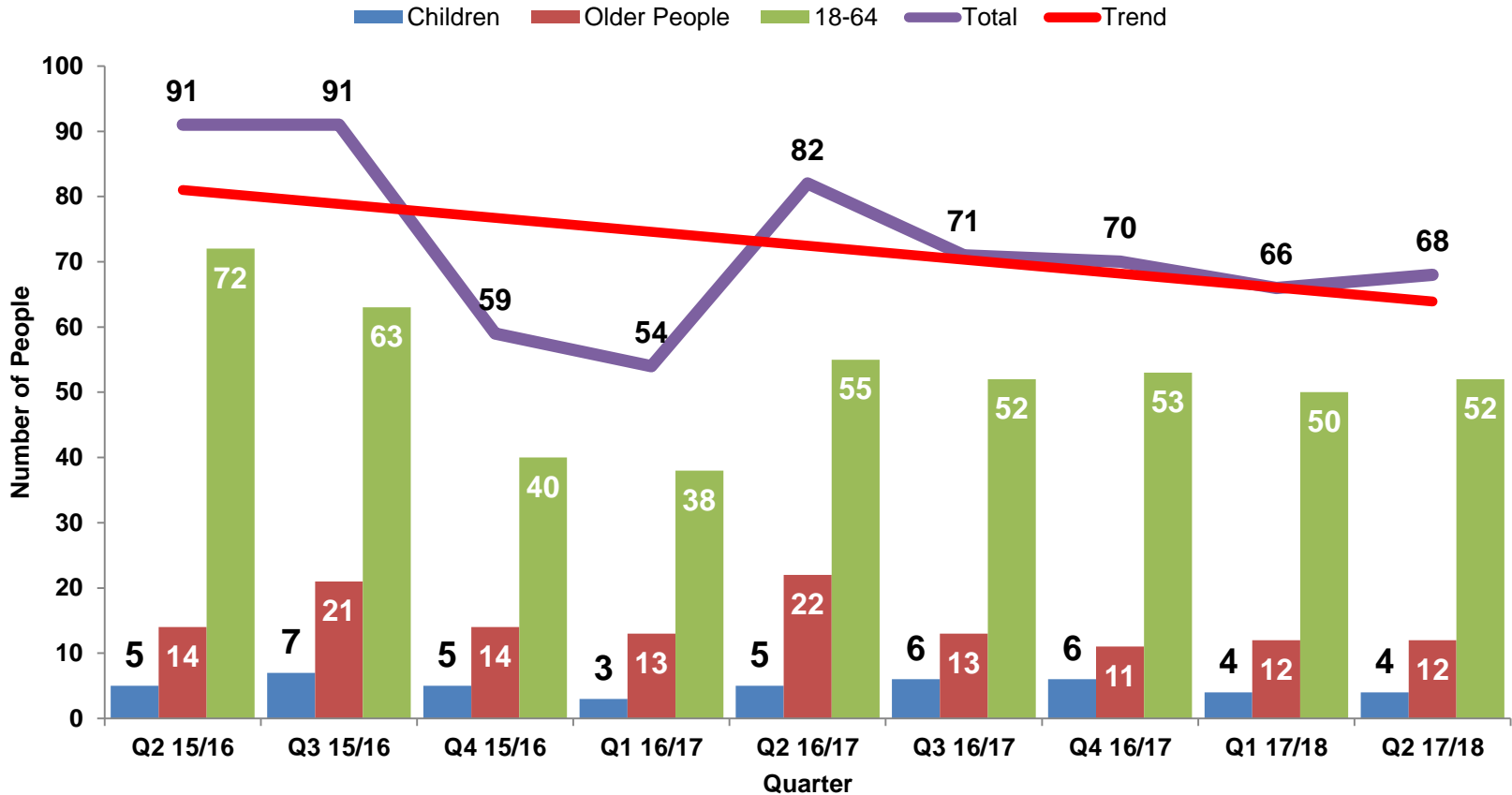
**2 hour emergency repairs made on time**  
95%   
(686)

**24 hour defect repairs made on time**  
97%   
(316)

**28 day defects repaired on time**  
98%   
(10,284)

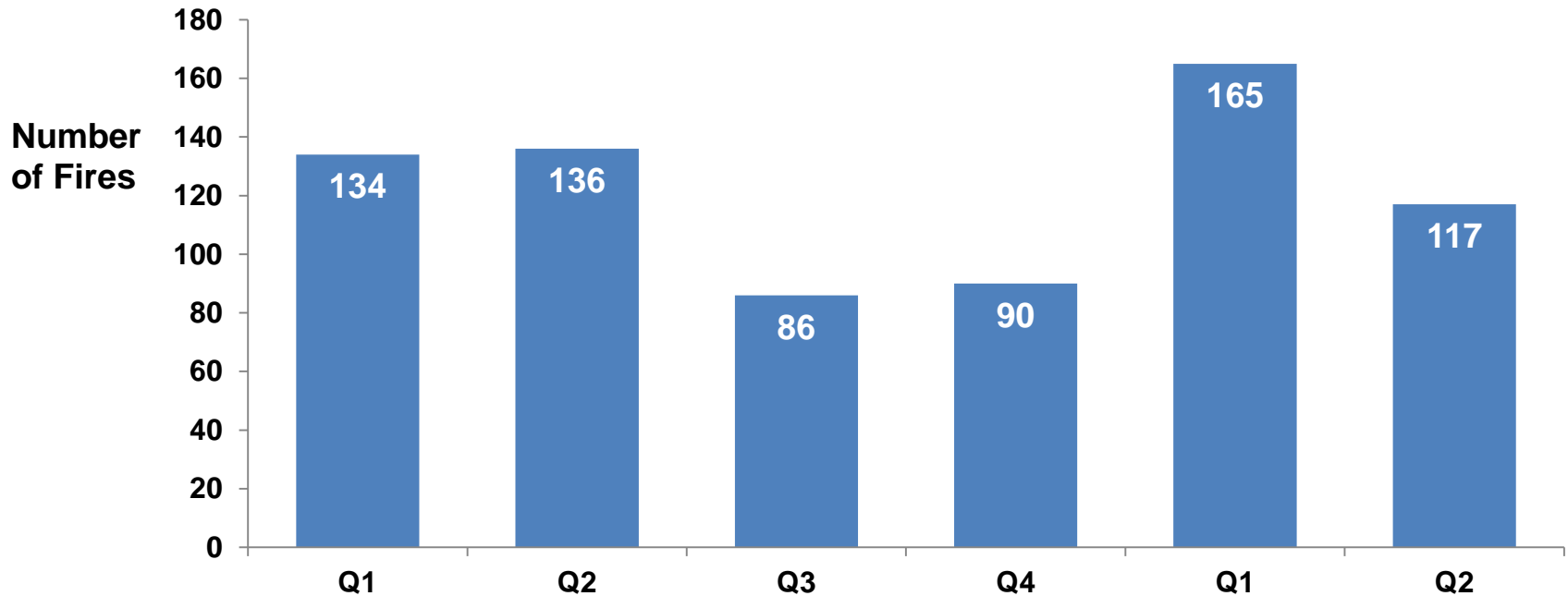


# Killed and Seriously Injured on the Roads



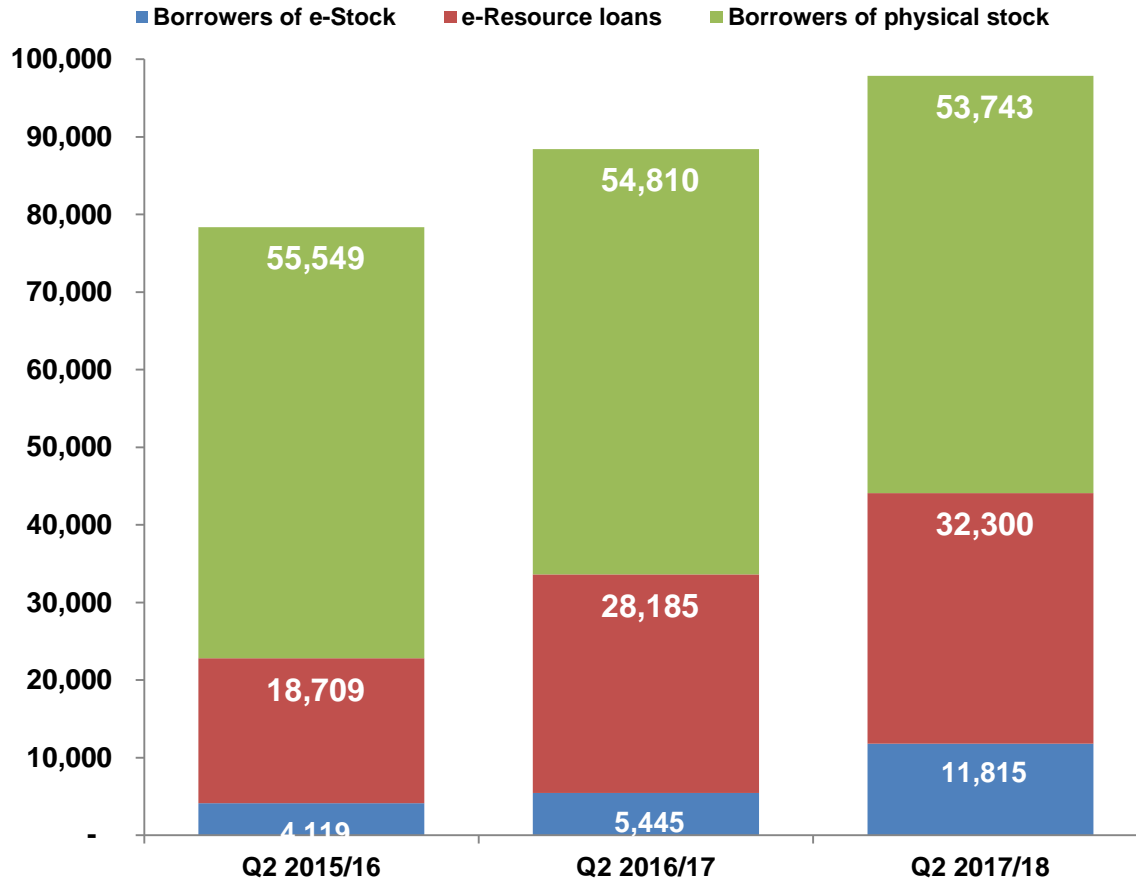
# Gloucestershire Fire and Rescue

## Arson Fires



# Libraries

## Libraries Borrowers and Loans



# Waste – Recycled

% of household waste recycled, reused or composted

