

Overview of Corporate Performance Quarter 4 2017/18

Overview Management and Scrutiny Committee

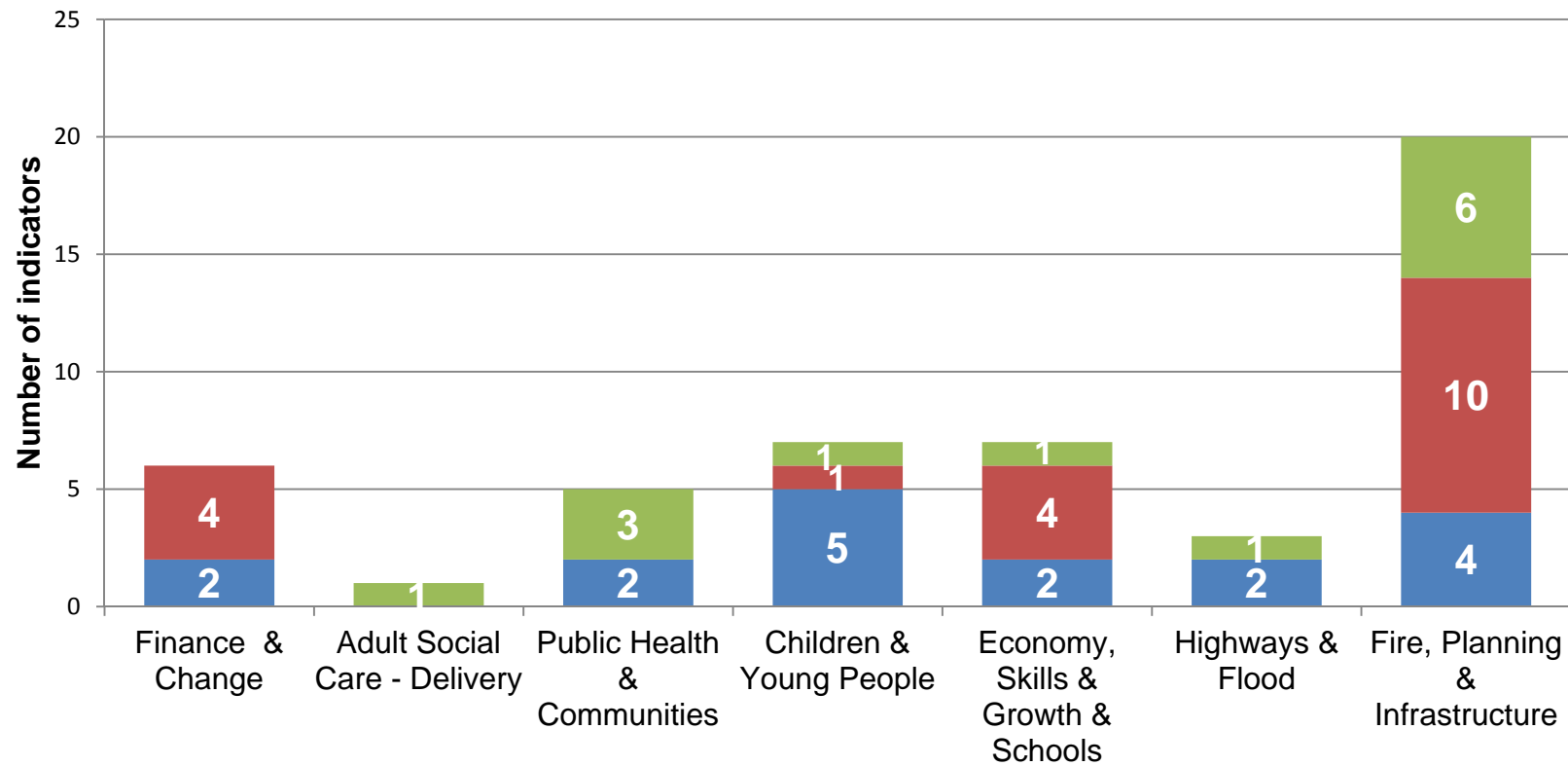
25th July 2018

Presented by Rob Ayliffe

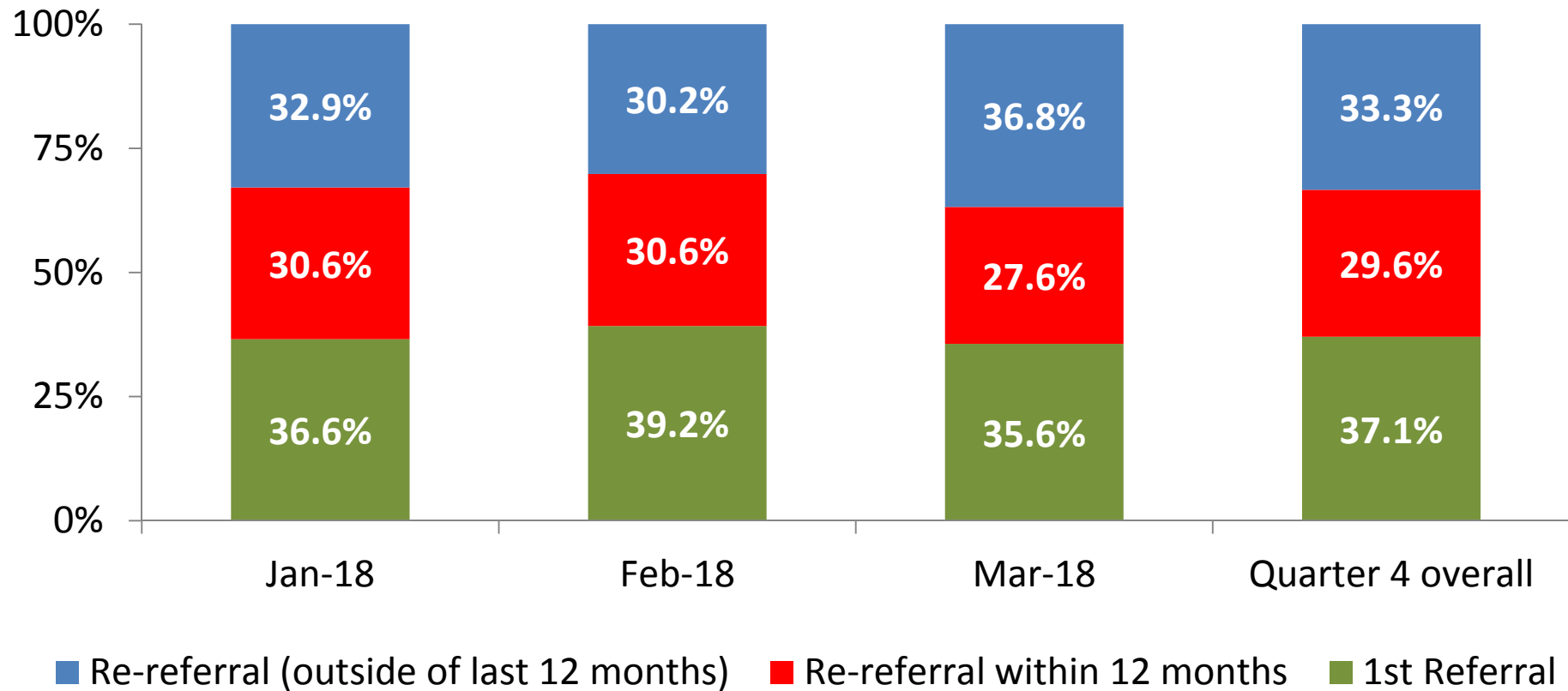
Meeting or exceeding targets

65.3%

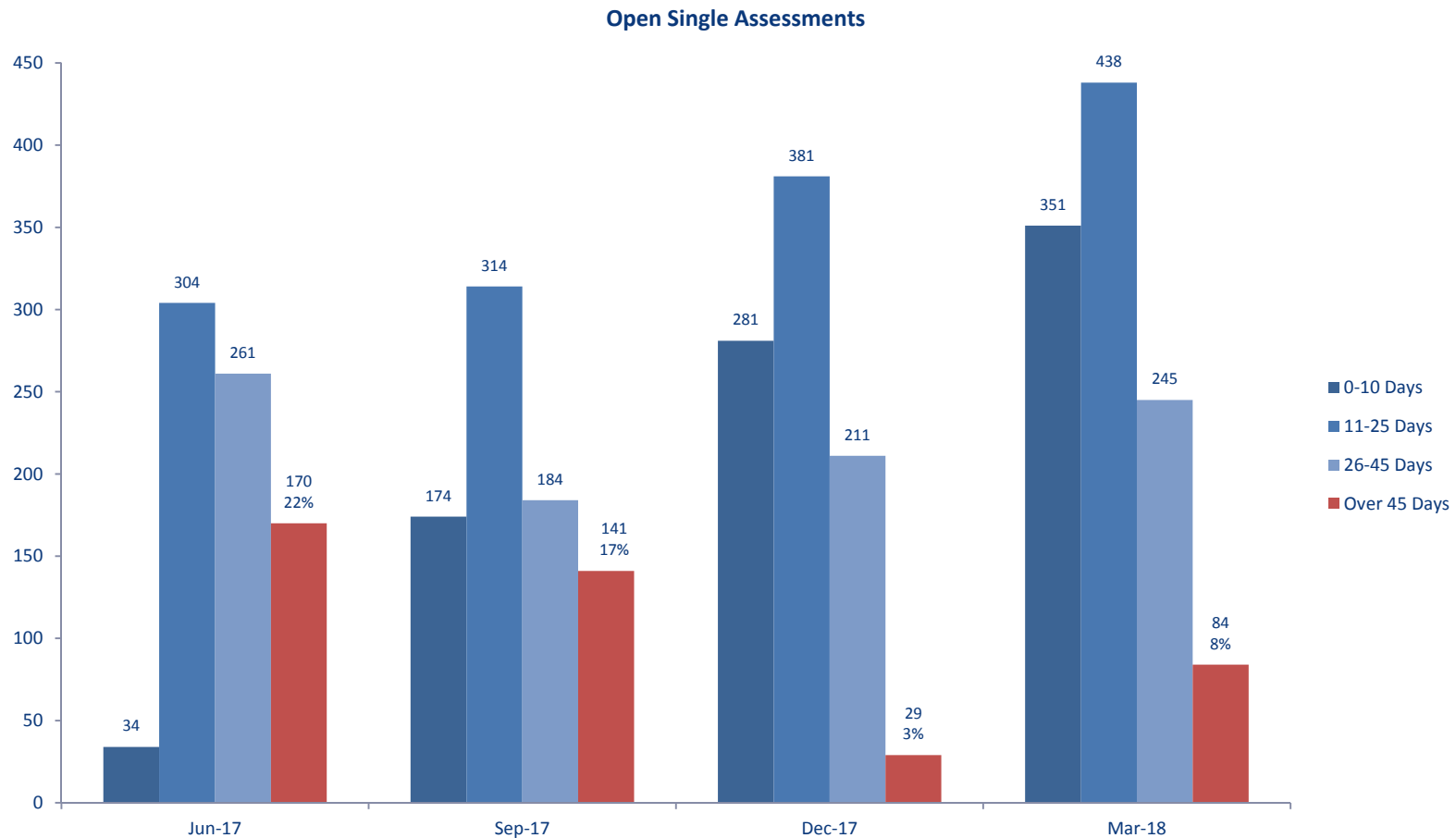
■ Behind Target ■ On Target ■ Ahead of Target



Referrals to Children's Services – Q4 2017/18

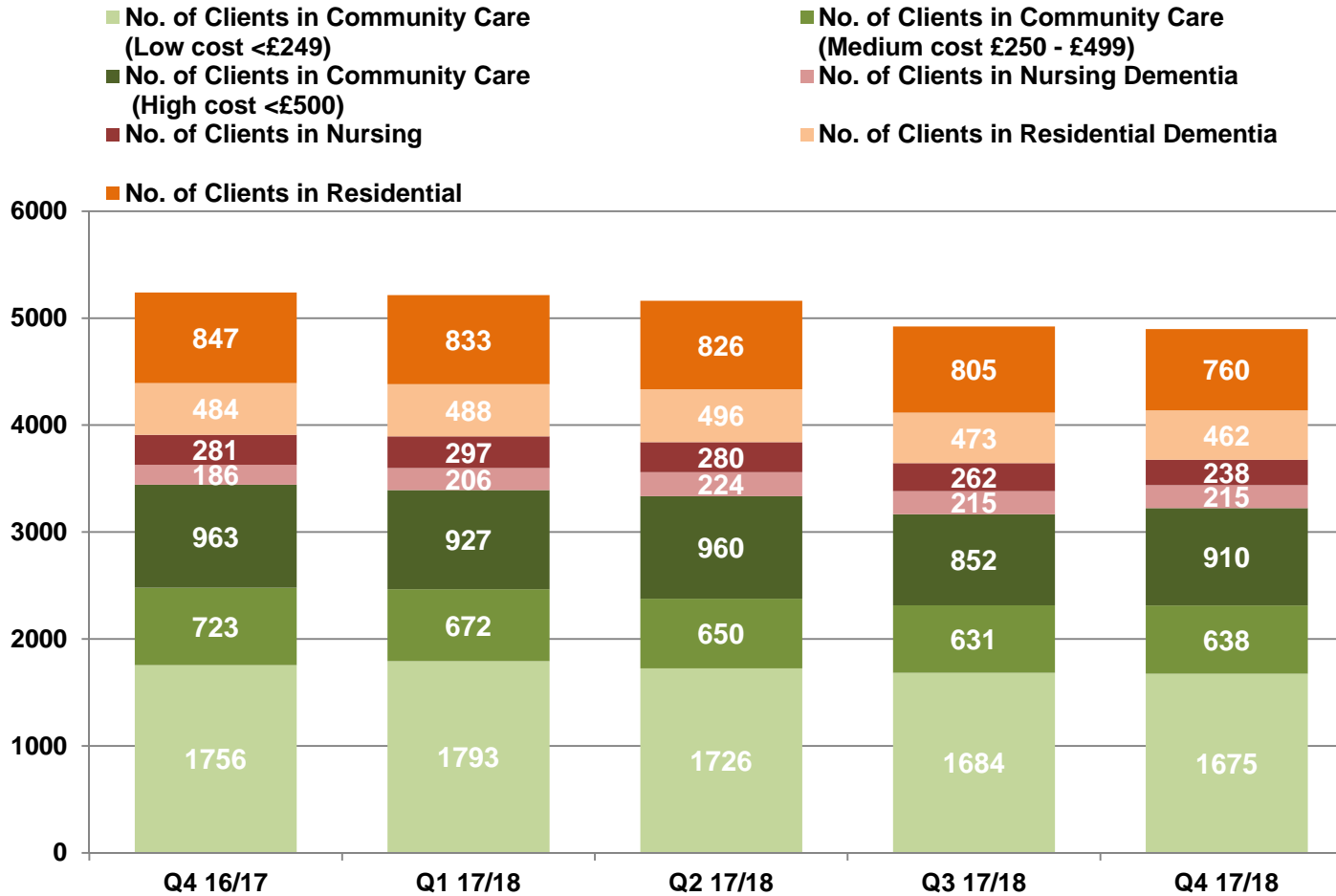


Children's Social Care – Timeliness of single assessments in days

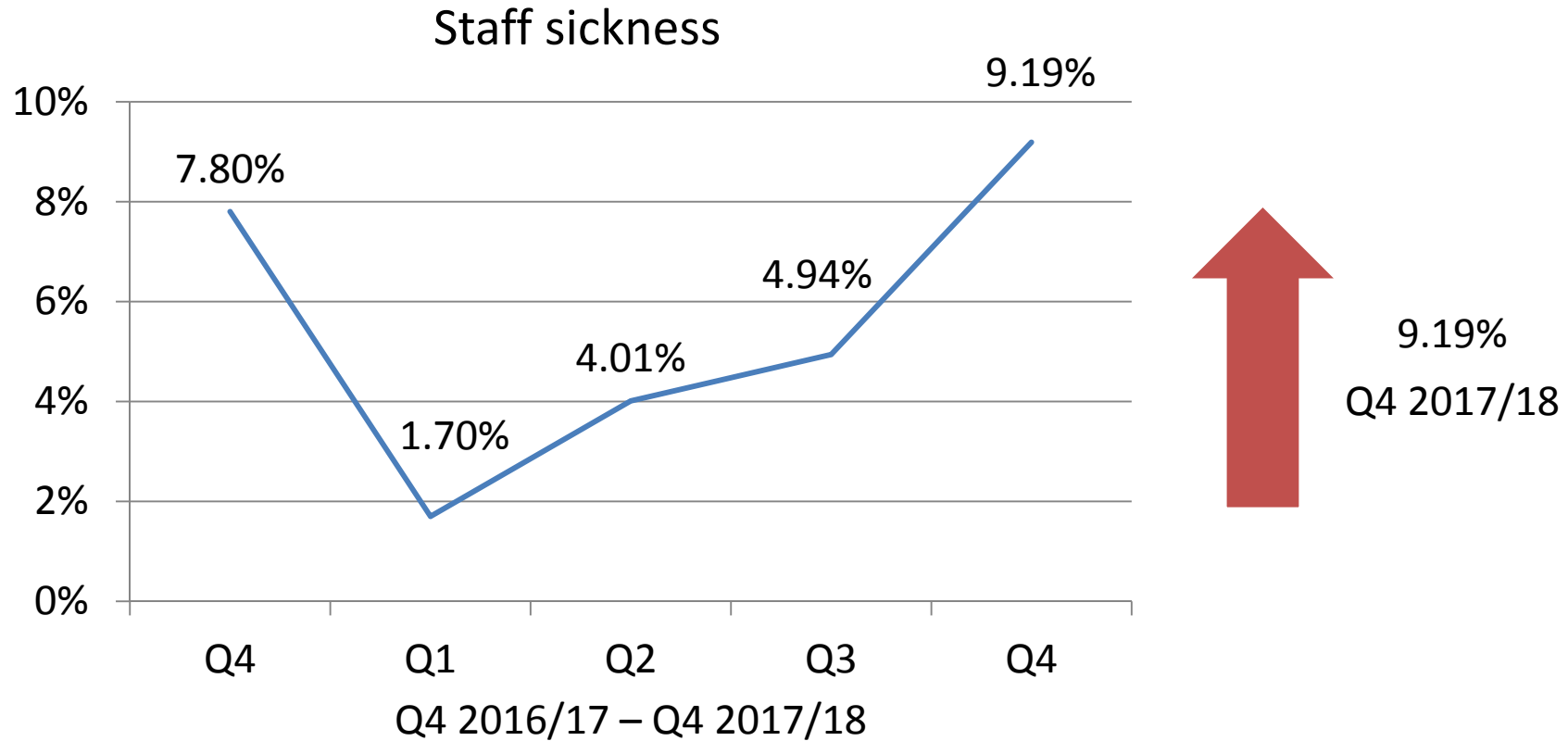


Adults Social Care Snapshot of Support

18-64, 65+ and LD

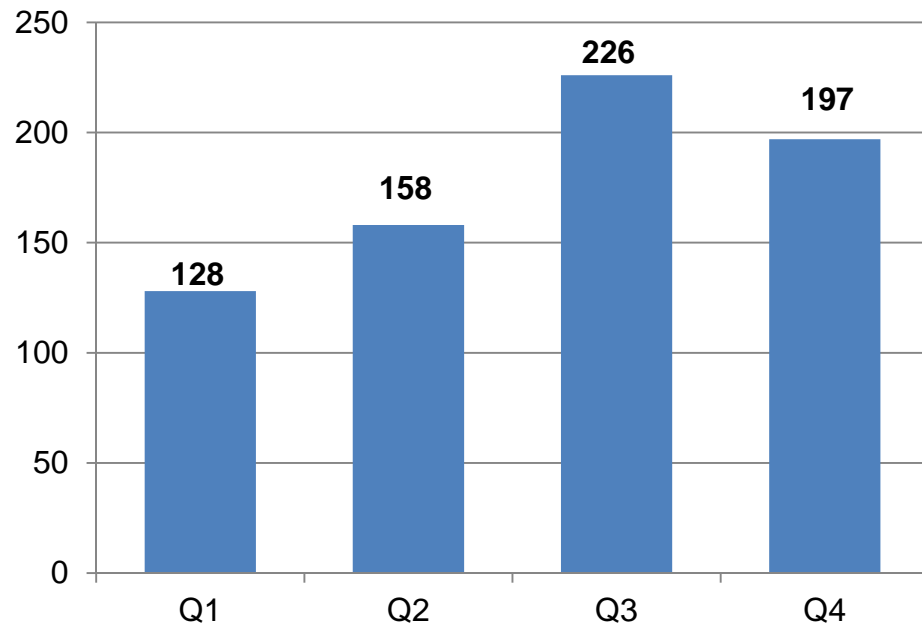


Staff Sickness

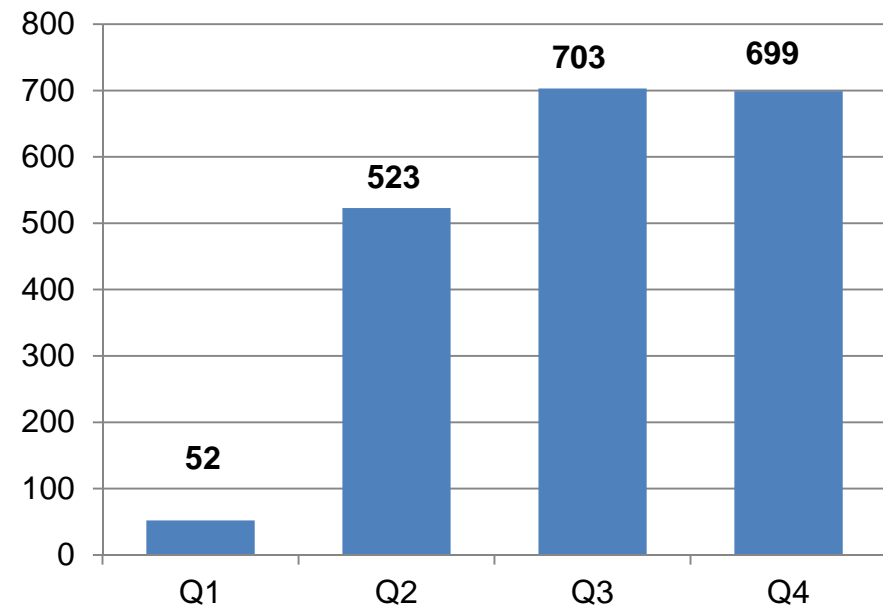


Public Health Healthy Lifestyles


Number of individuals with a significant improvement to mental wellbeing





Number of individuals with a significant improvement to risk factors



Highways

2 hour emergency repairs
made on time
89.8% 
(1057 of 1177)

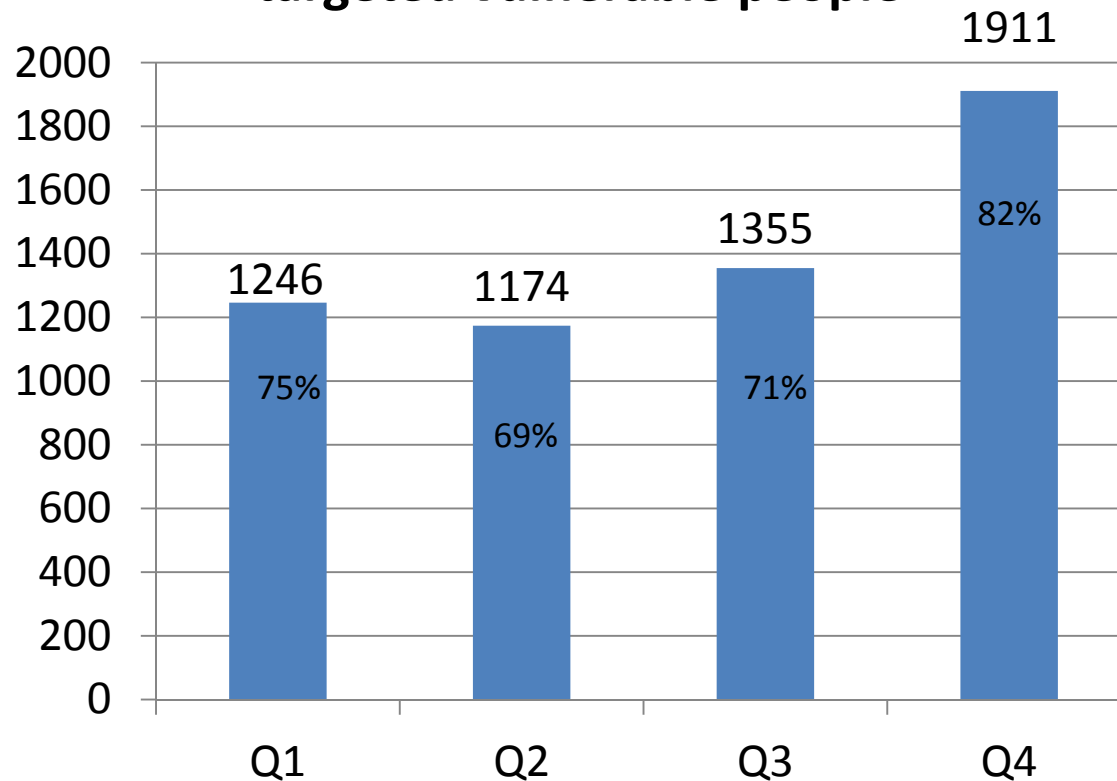
24 hour
defect
repairs made
on time 
92.4%
(1197 of
1295)

28 day
defects
repaired on
time 
77.8%
(13801 of
17739)



Gloucestershire Fire and Rescue

Number of safe and well visits to targeted vulnerable people



- Number of safe and well visits to targeted high risk vulnerable groups has increased over the year to 82% of visits.
- People over 80 are 3 times more likely to die in a dwelling fire and those 65-79 twice as likely.

Waste – Recycled

% of house hold waste recycled, reused or composted

