

Overview of Corporate Performance Quarter 1 2018/19

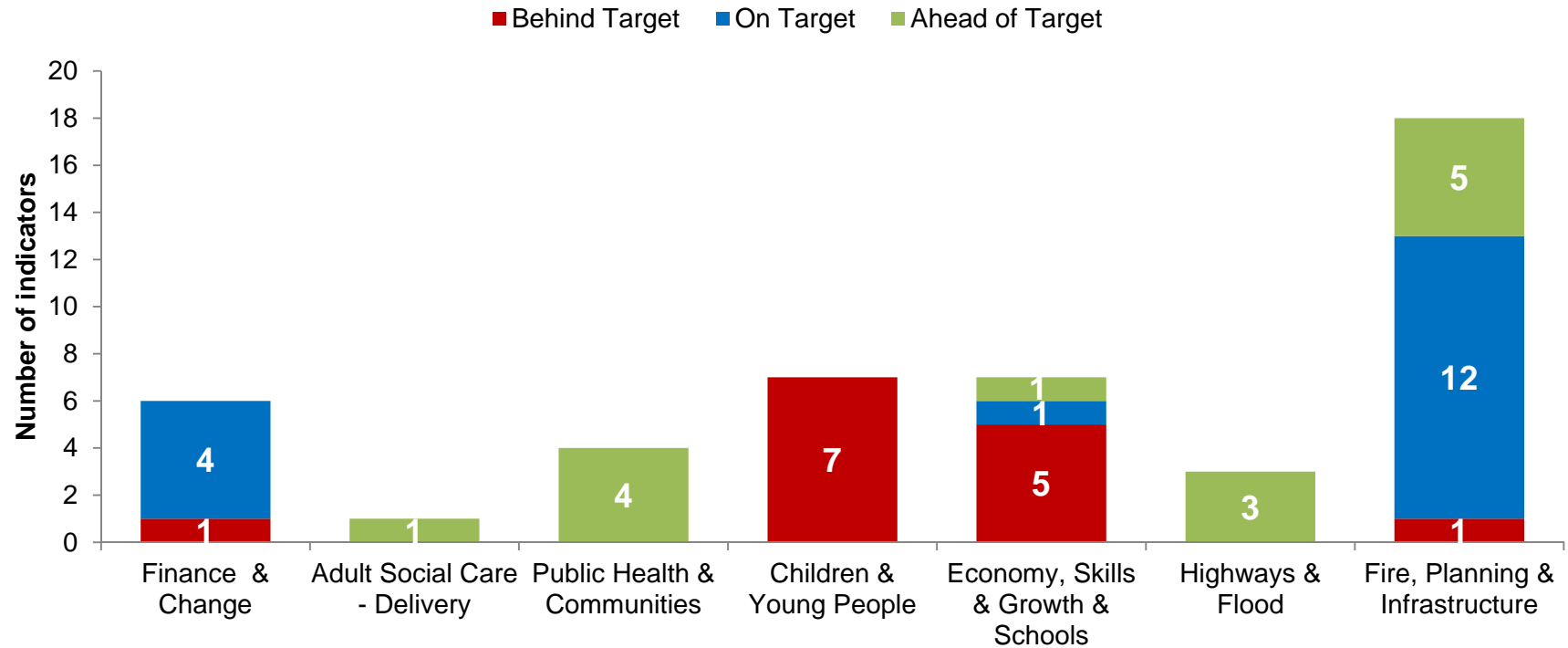
Overview Management and Scrutiny Committee

28th September 2018

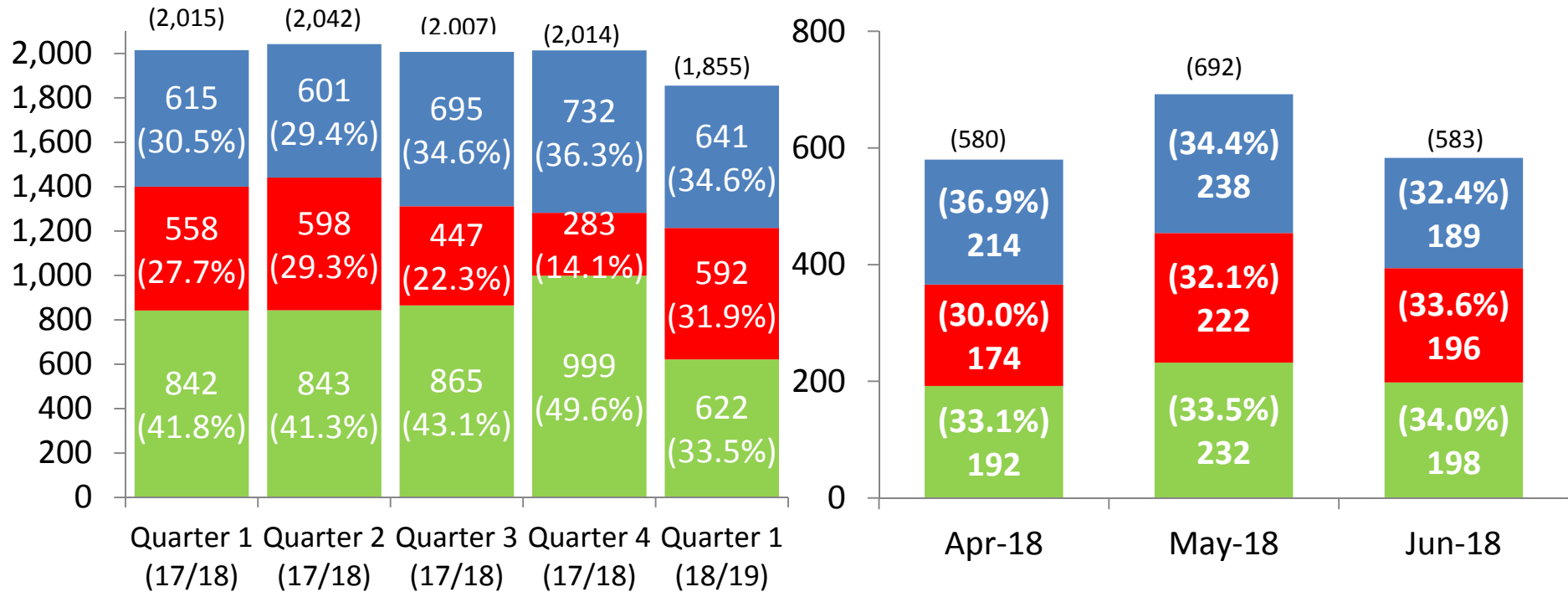
Presented by Rob Ayliffe

Meeting or exceeding targets 69.6% overall

74.4% excluding Children's Services indicators of long-term quality of practice



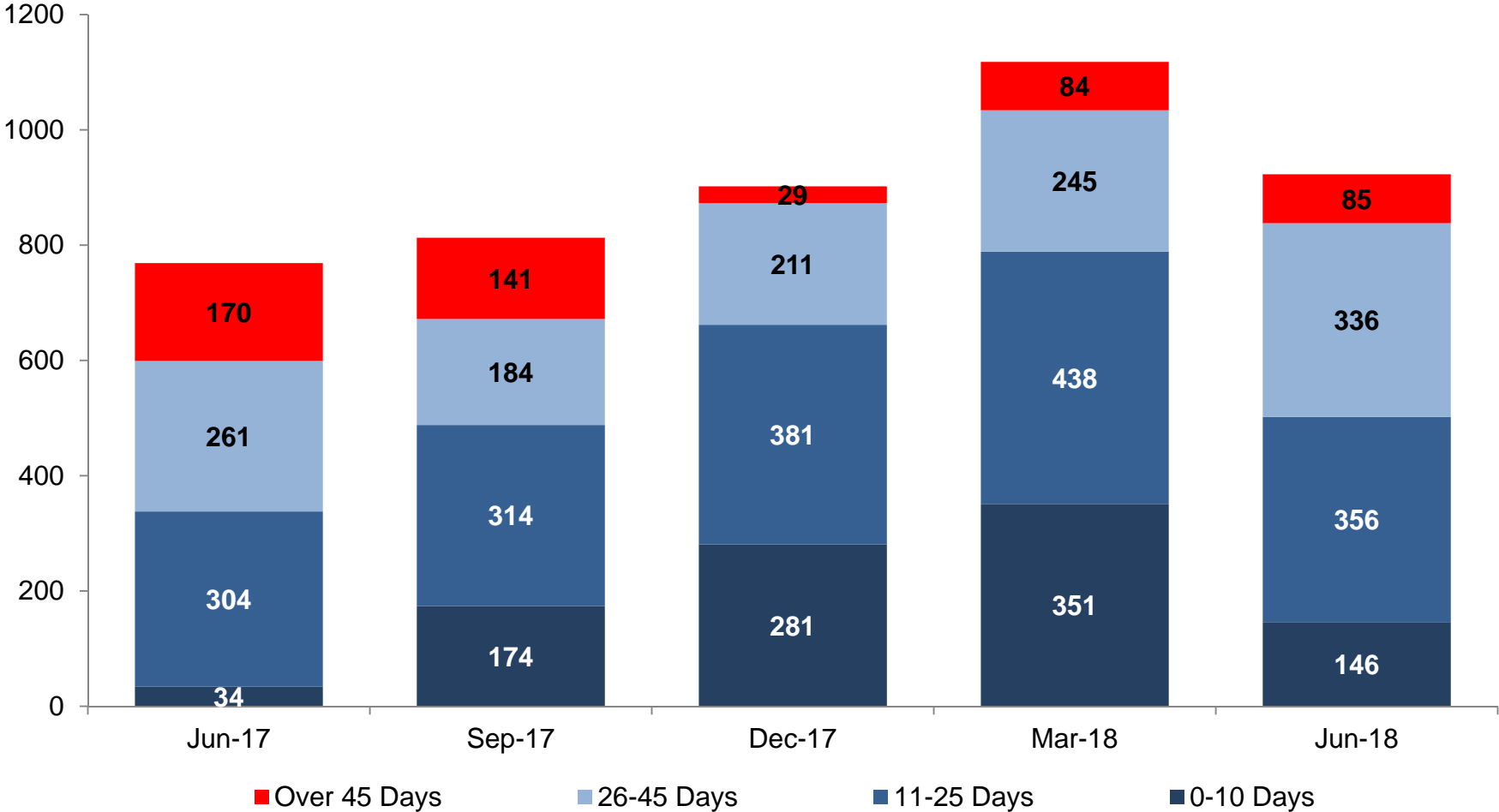
Referrals to Children's Services – Q1 2018/19



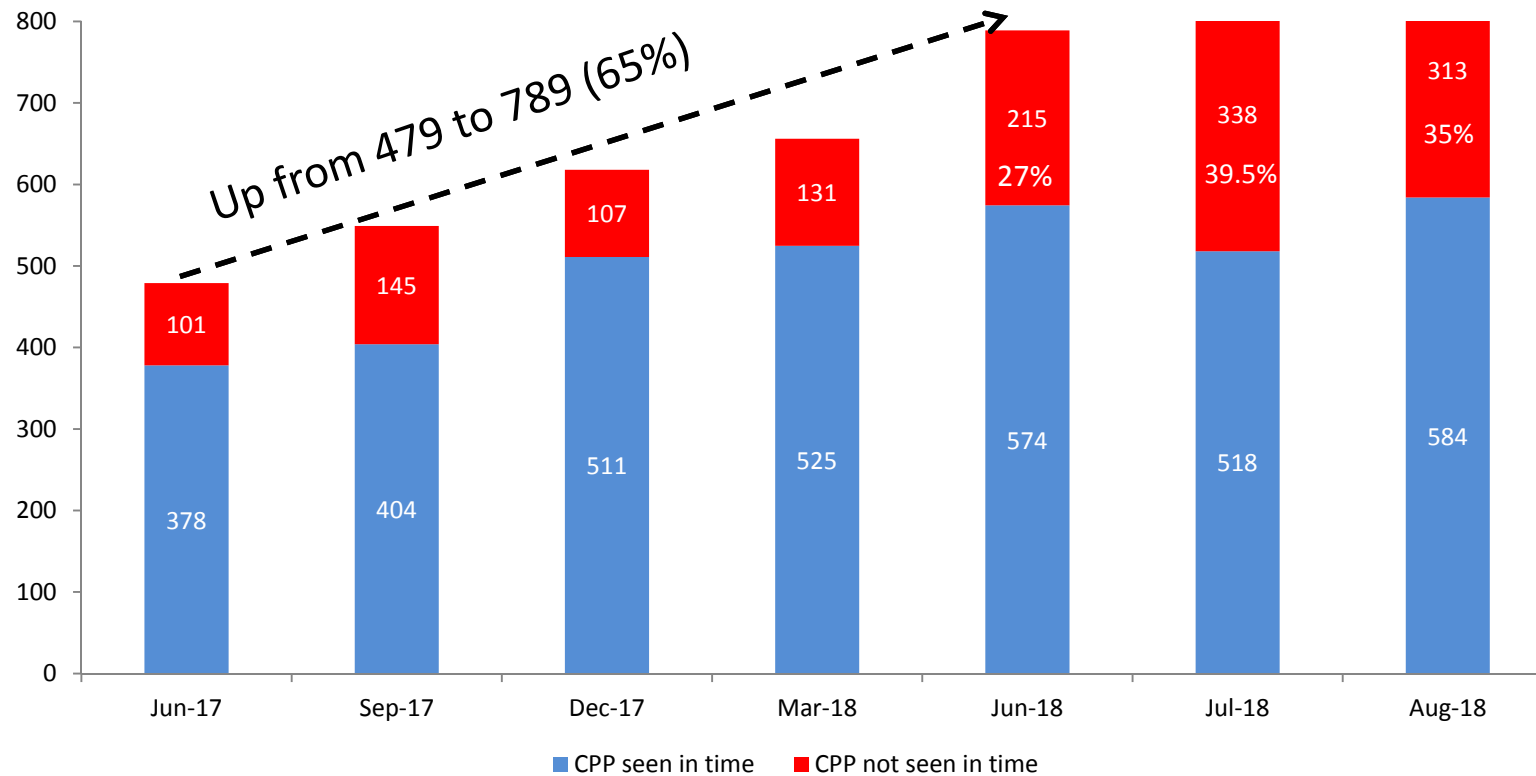
- Re-referral (outside of last 12 months)
- Re-referral within 12 months
- 1st Referral

- Re-referral (outside of last 12 months)
- Re-referral within 12 months
- 1st Referral

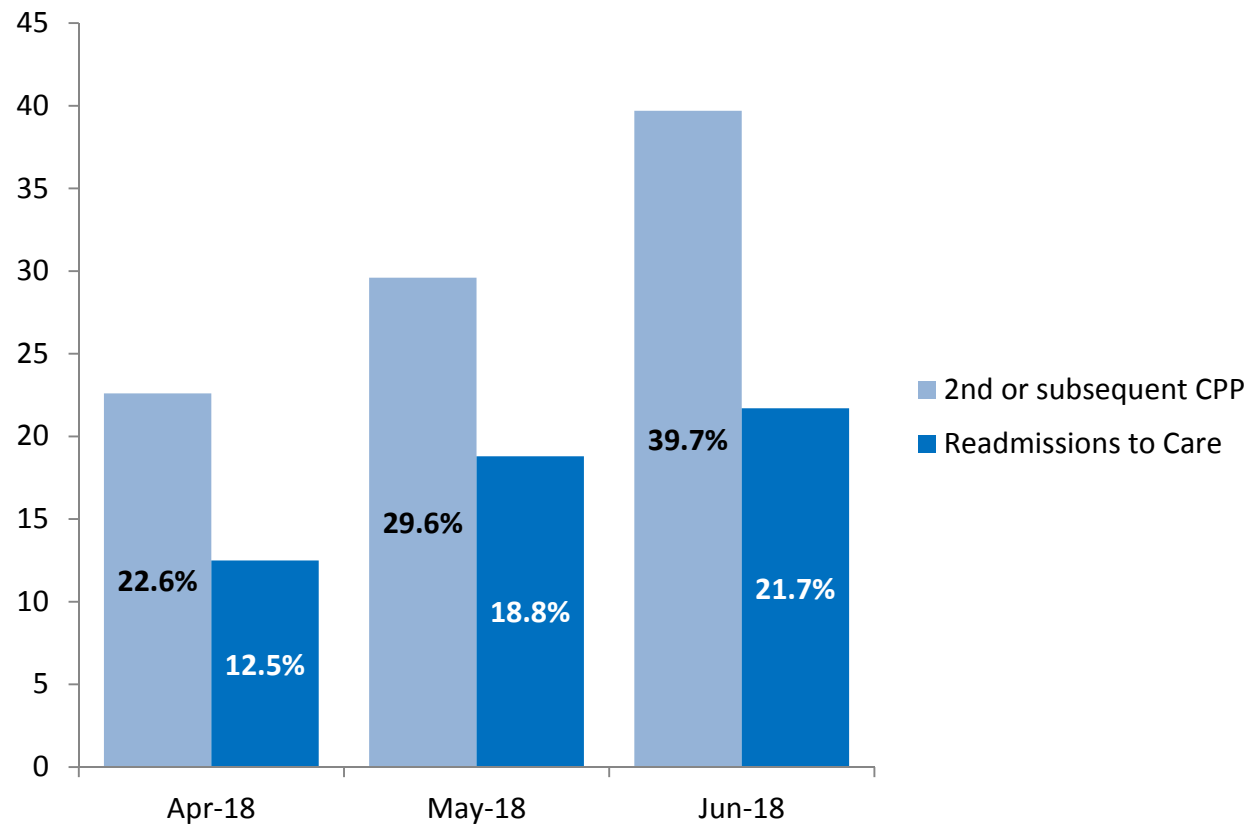
Children's Social Care Timeliness of single assessments in working days



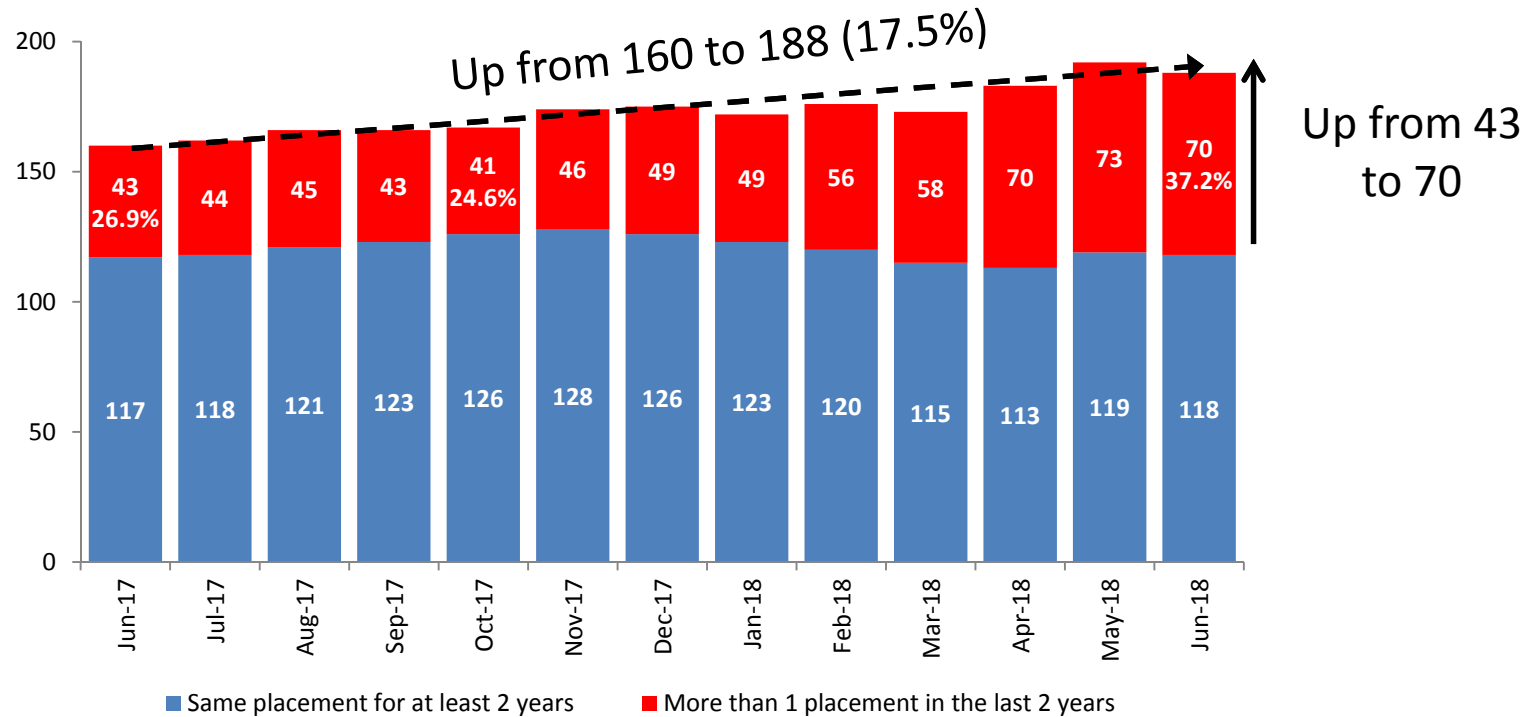
Child protection plan numbers and seeing children



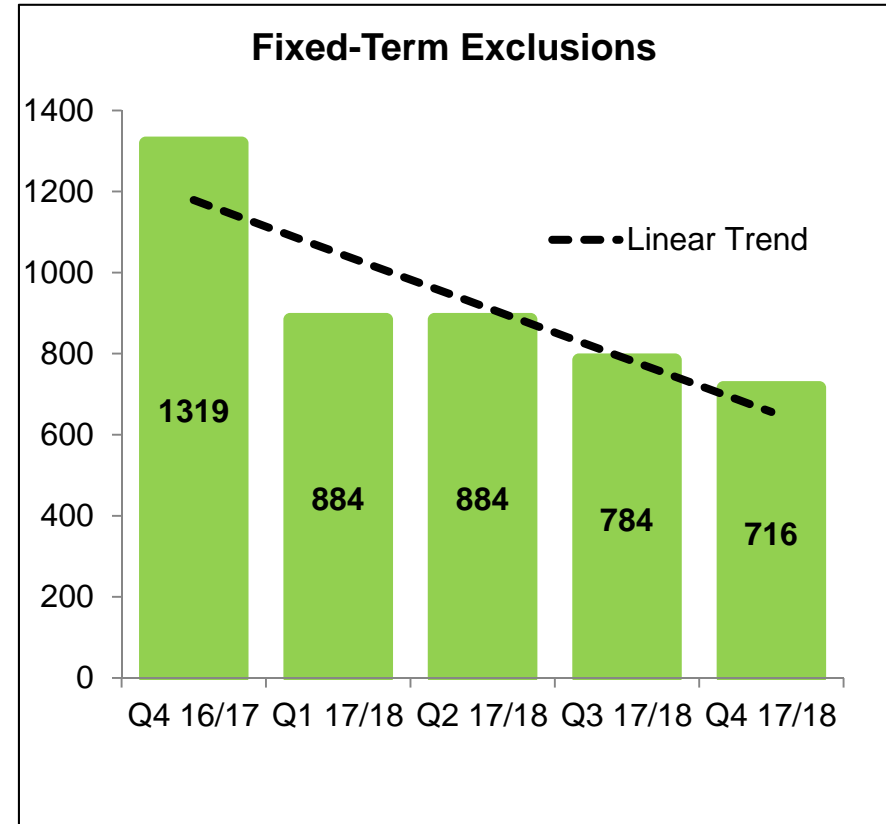
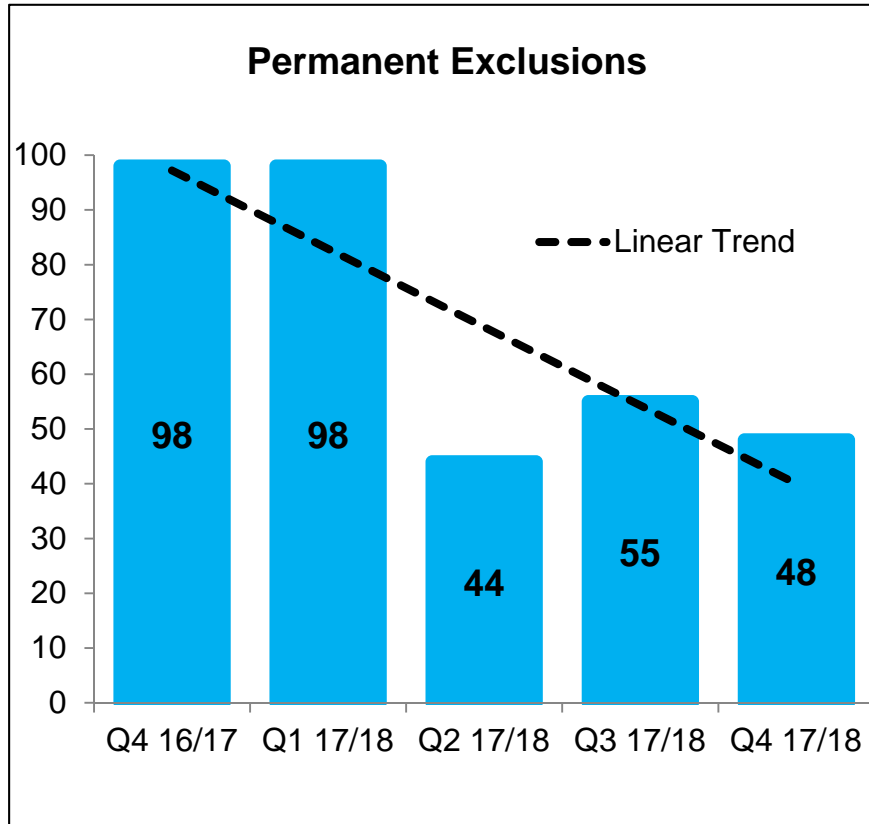
Repeat CP plans and readmissions to care



Placement stability - long term



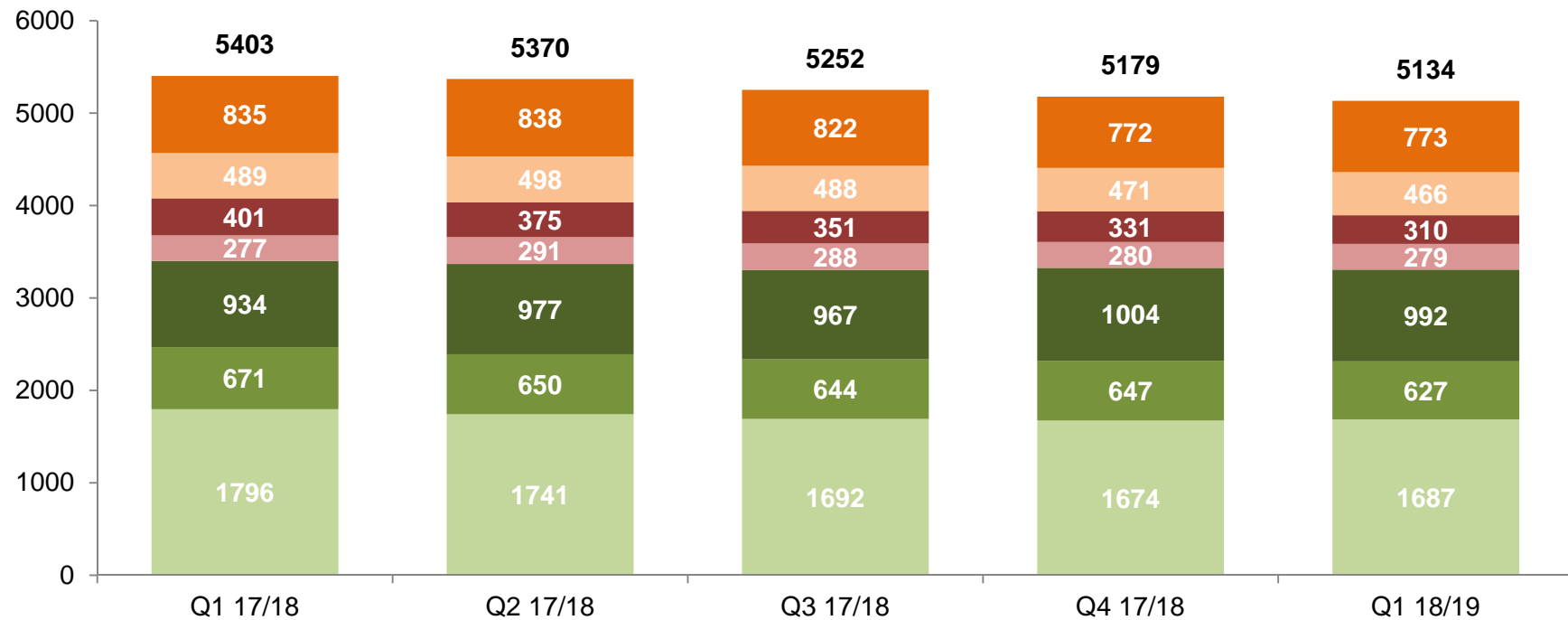
Education



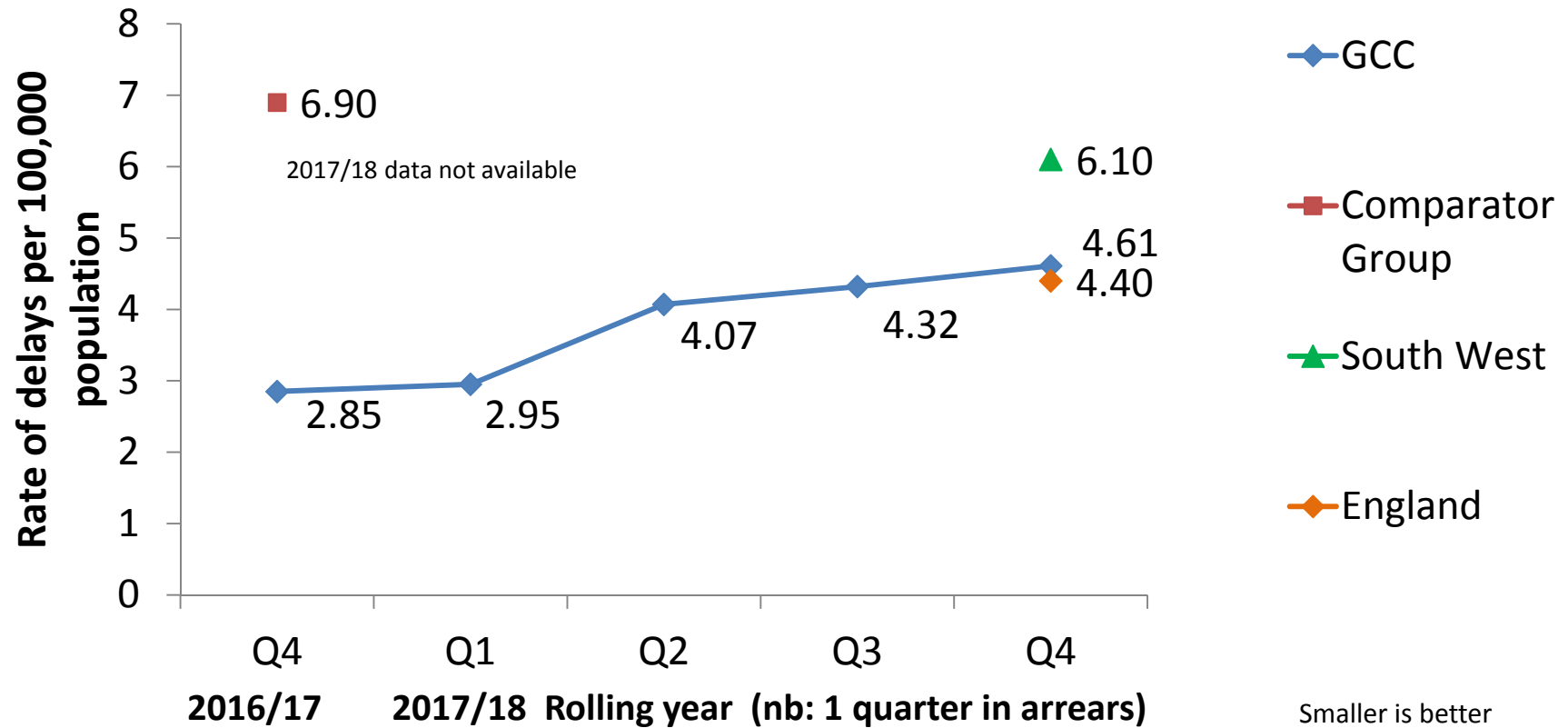
Adults Social Care Snapshot of Support

18-64 (PD clients), 65+ (Older People) & LD (18+) (excludes MH)

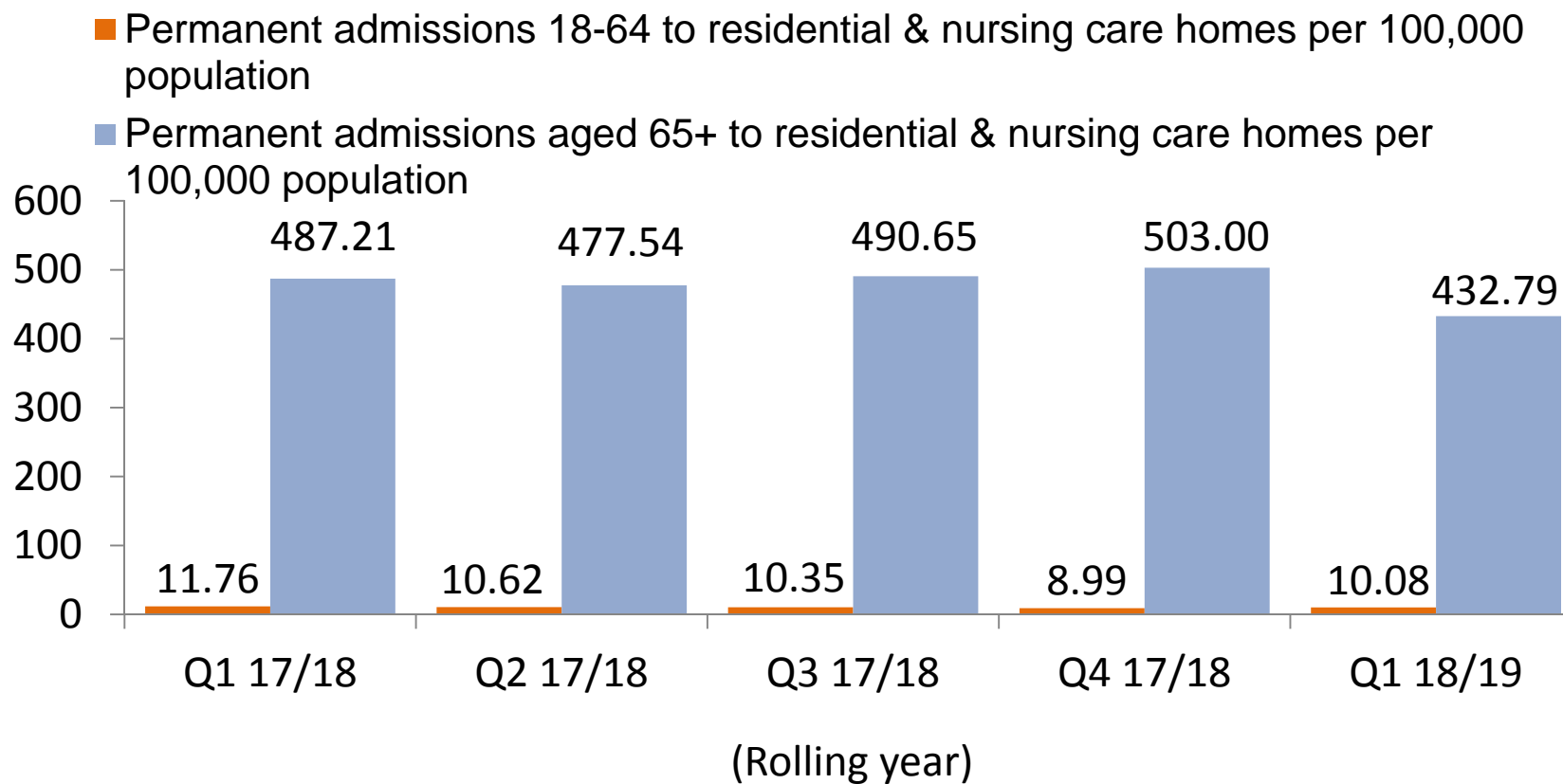
- No. of Clients in Community Care (Low cost <£249)
- No. of Clients in Community Care (Medium cost £250 - £499)
- No. of Clients in Community Care (High cost <£500)
- No. of Clients in Nursing Dementia
- No. of Clients in Nursing
- No. of Clients in Residential Dementia
- No. of Clients in Residential



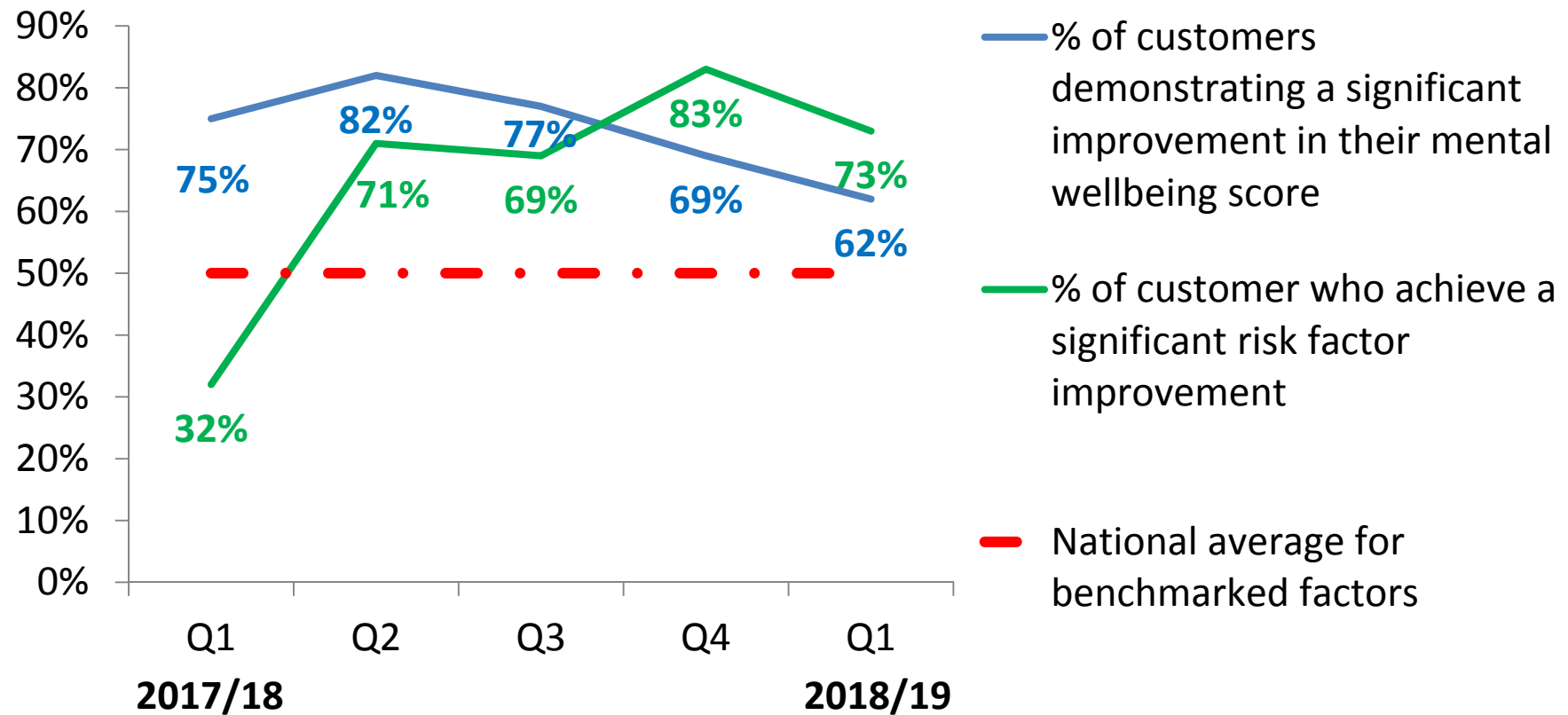
Adult Social Care – Delayed transfers of care from hospital to Adult Social Care



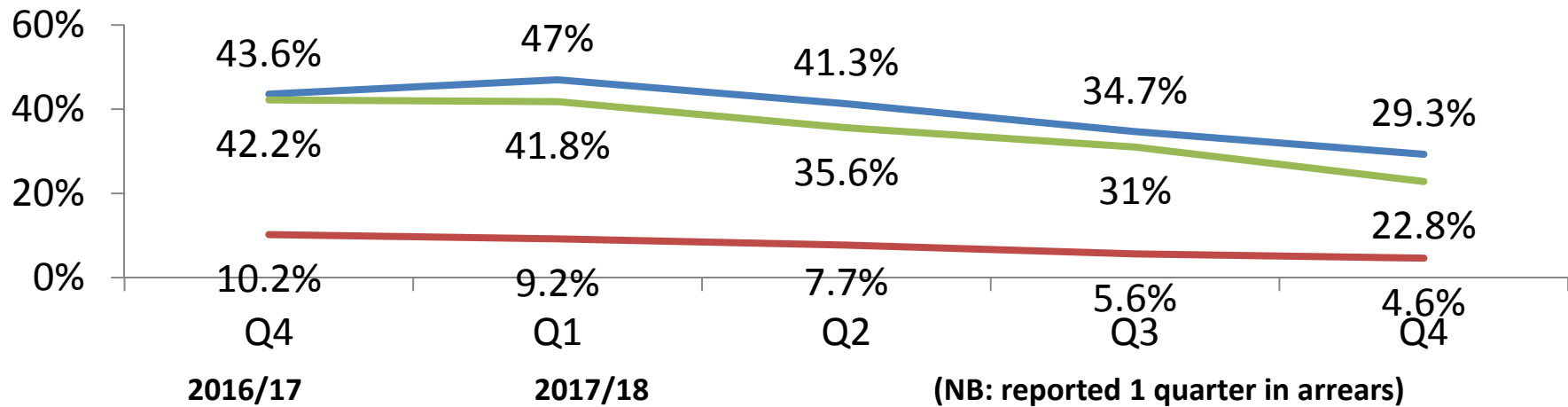
Adults Social Care Permanent Admissions



Public Health Healthy Lifestyles

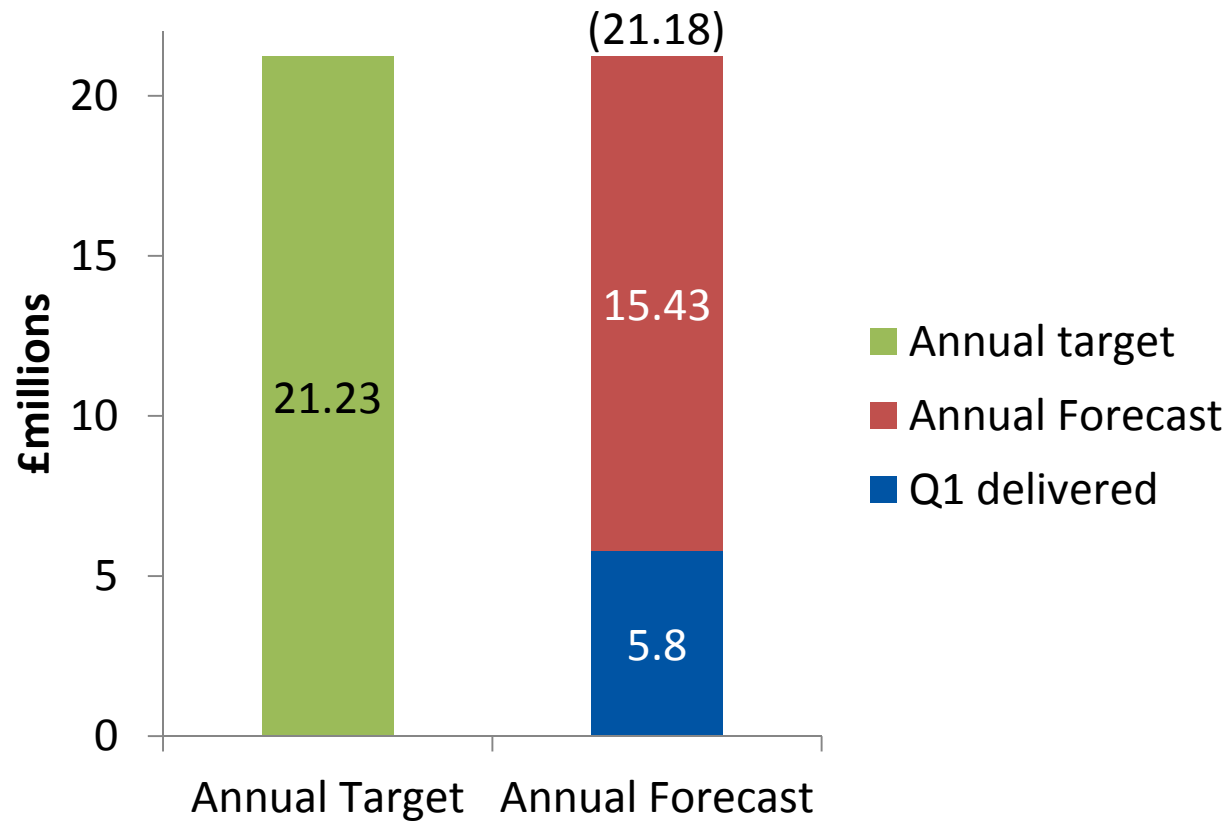


Public Health Drug and Alcohol treatment



- Proportion of adult alcohol misusers who have left treatment successfully
- Proportion of all Opiate Users in treatment, who successfully completed treatment and did not represent within 6 months.
- Proportion of all Non-Opiate Users in treatment who successfully completed treatment and did not represent within 6 months

MTC3 Savings



Highways

