

Overview of Corporate Performance Quarter Q3 2018/19

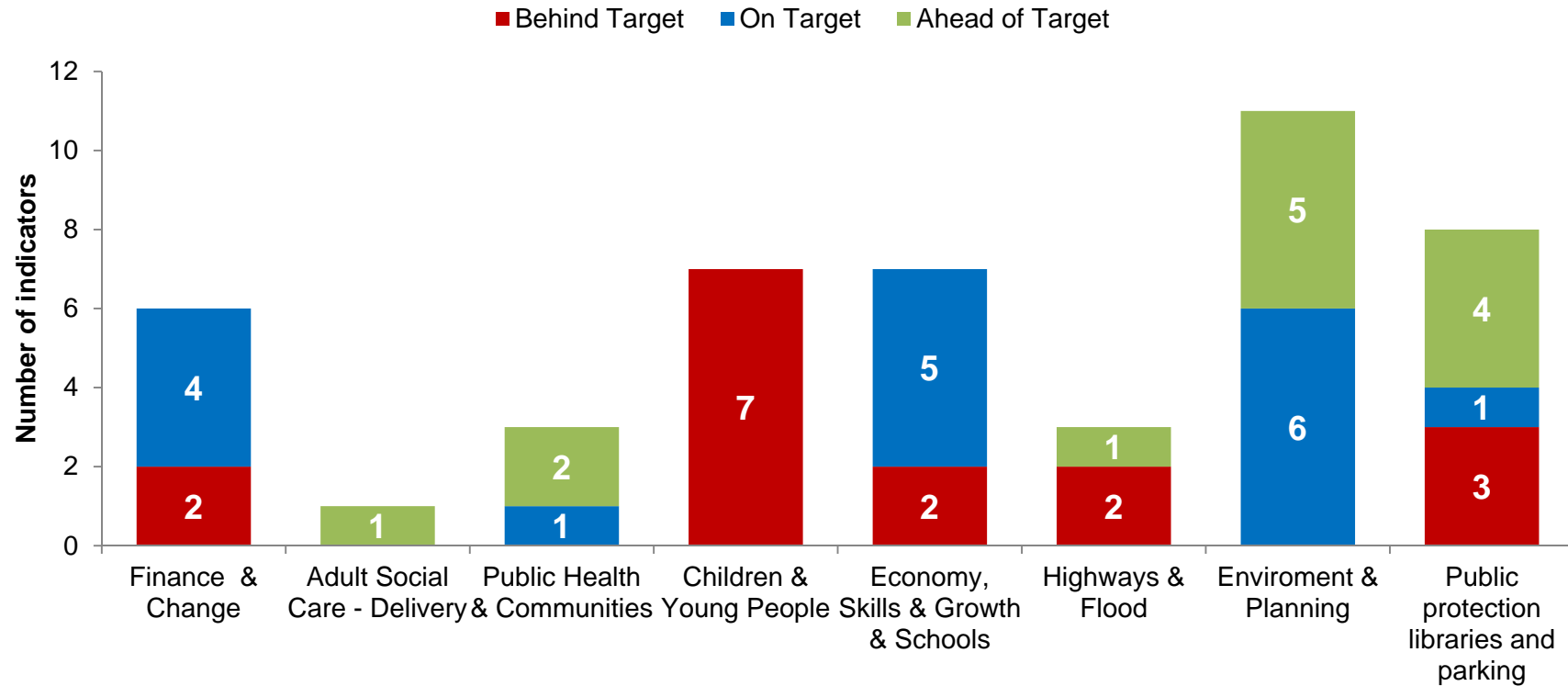
Overview Management and Scrutiny Committee

22nd March 2019

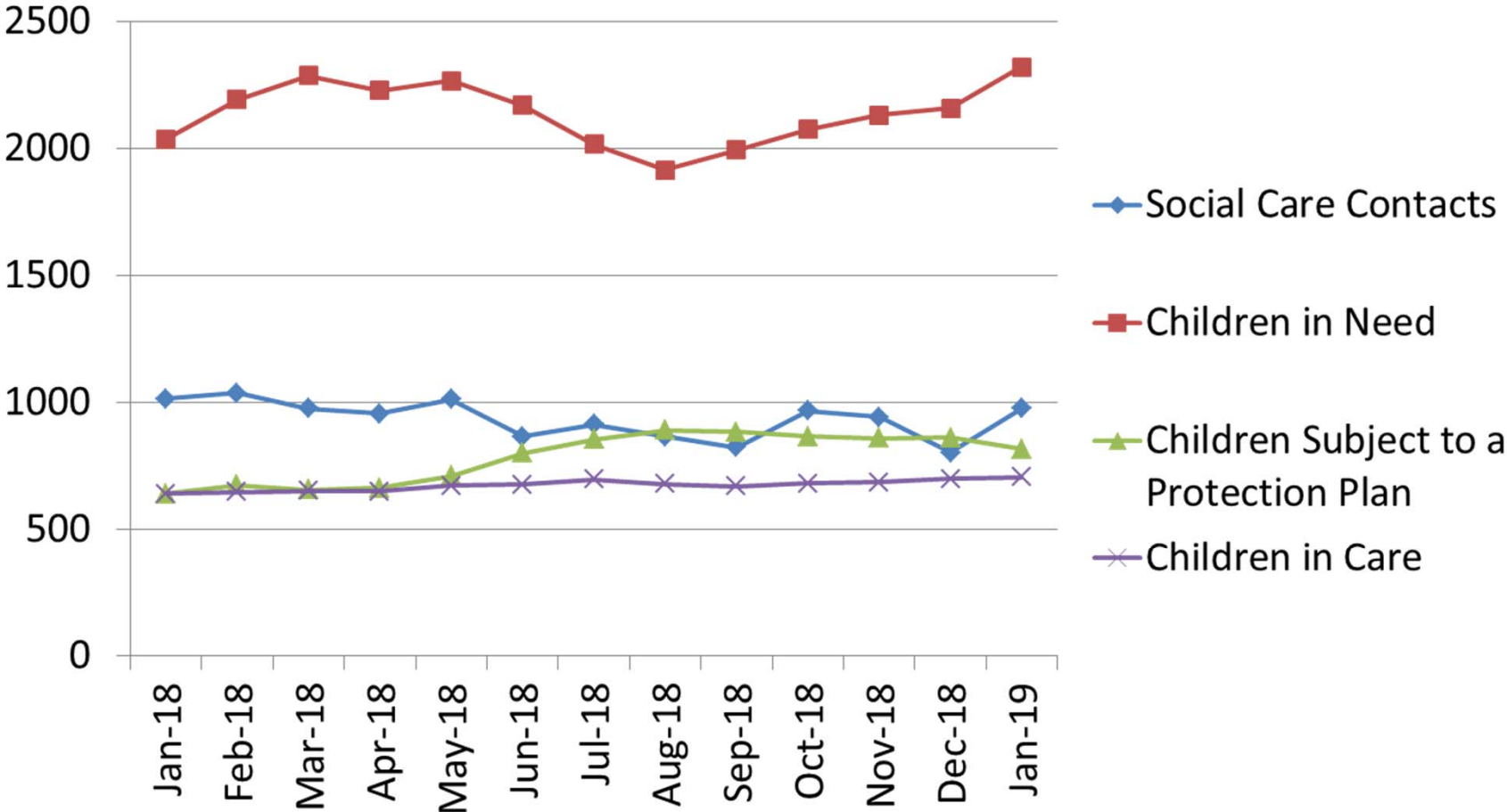
Presented by Rob Ayliffe

Meeting or exceeding targets 65% overall

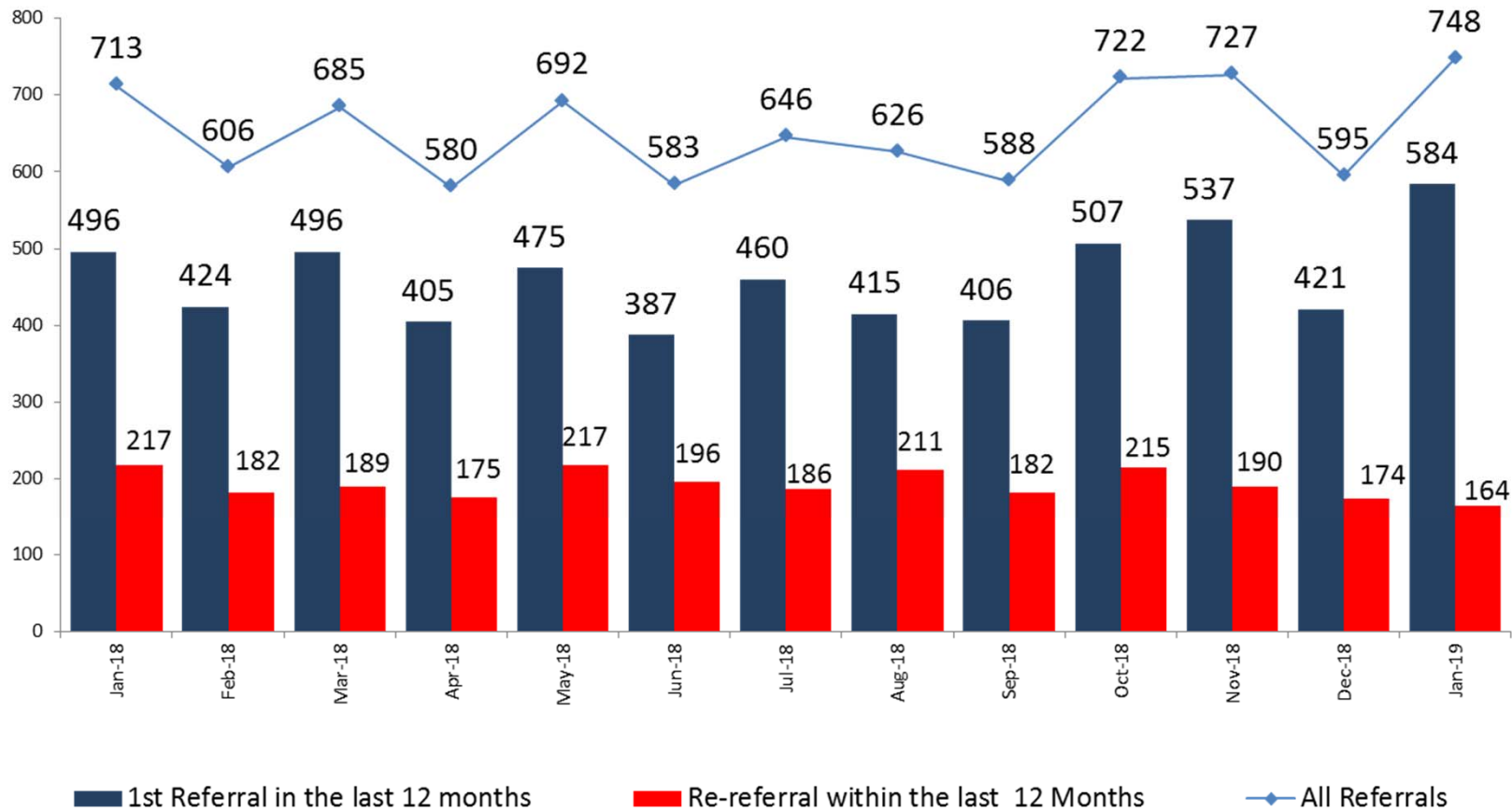
70% excluding Children's Services indicators of long-term quality of practice



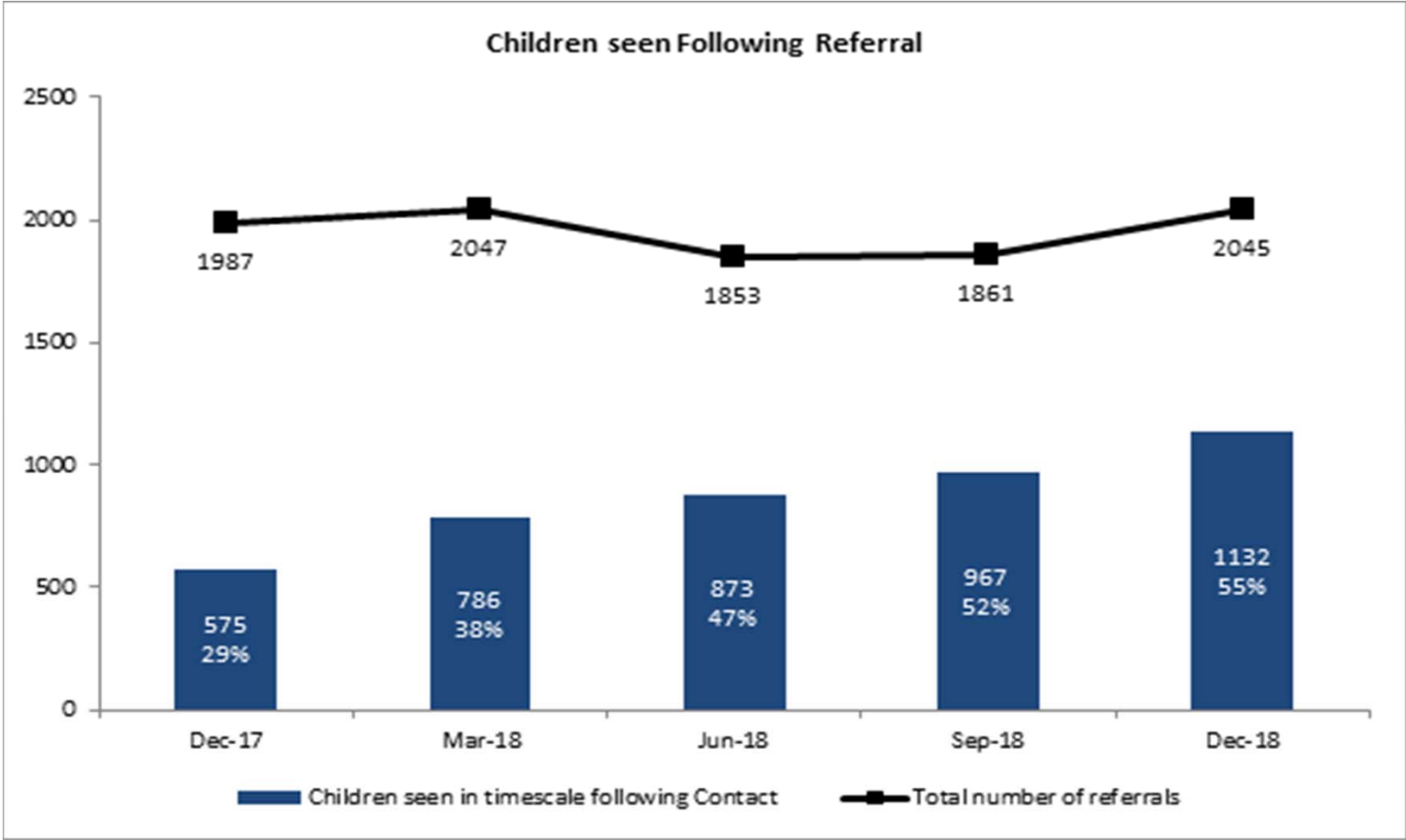
Demand in Children's Social Care



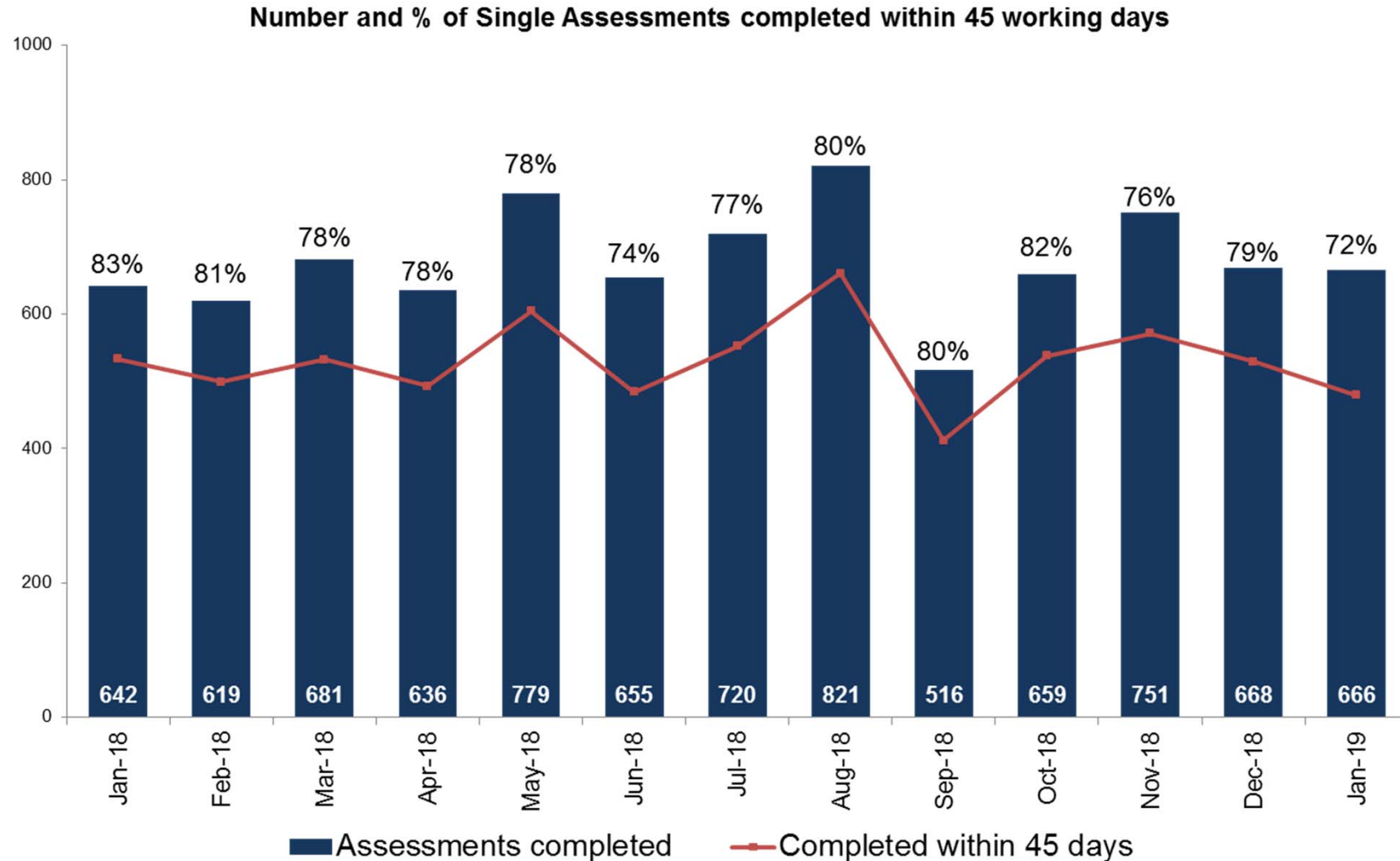
Referrals and re-referrals



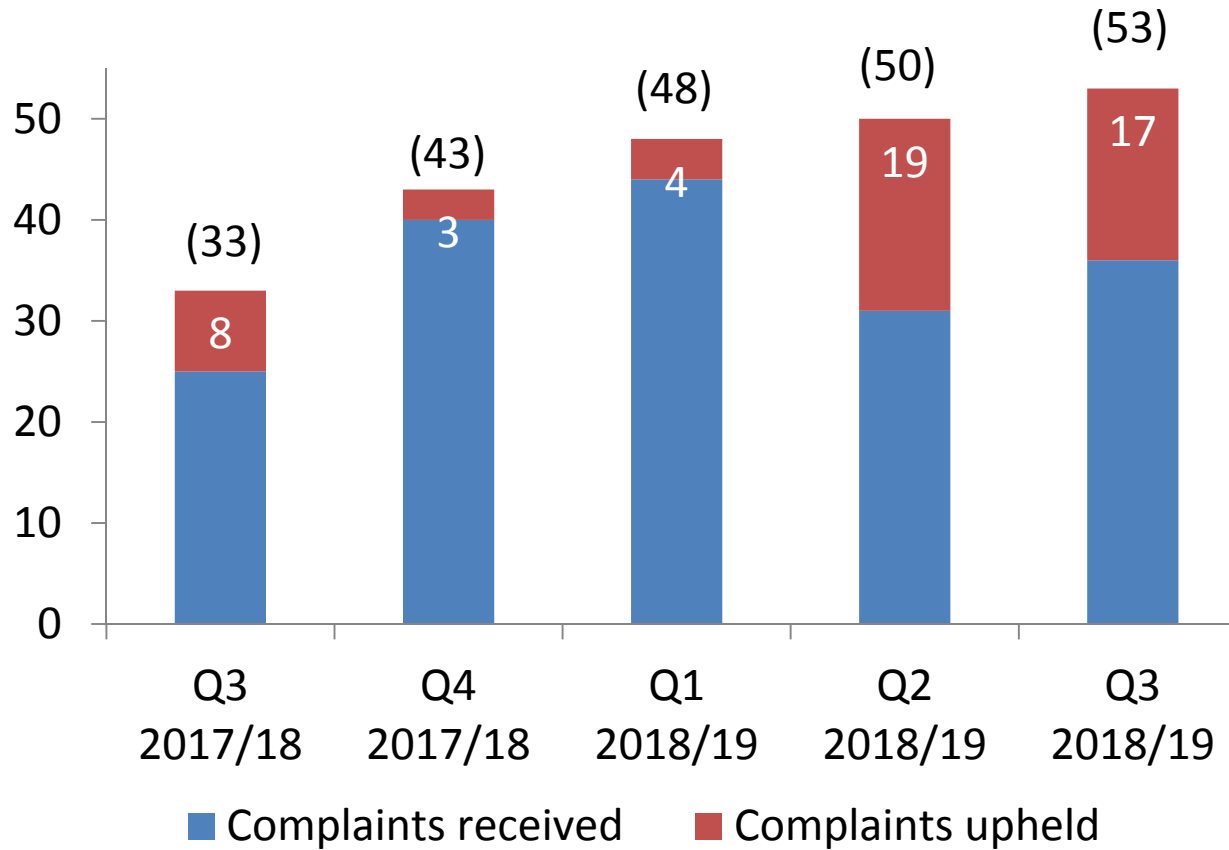
Childrens Social Care Timeliness of visits



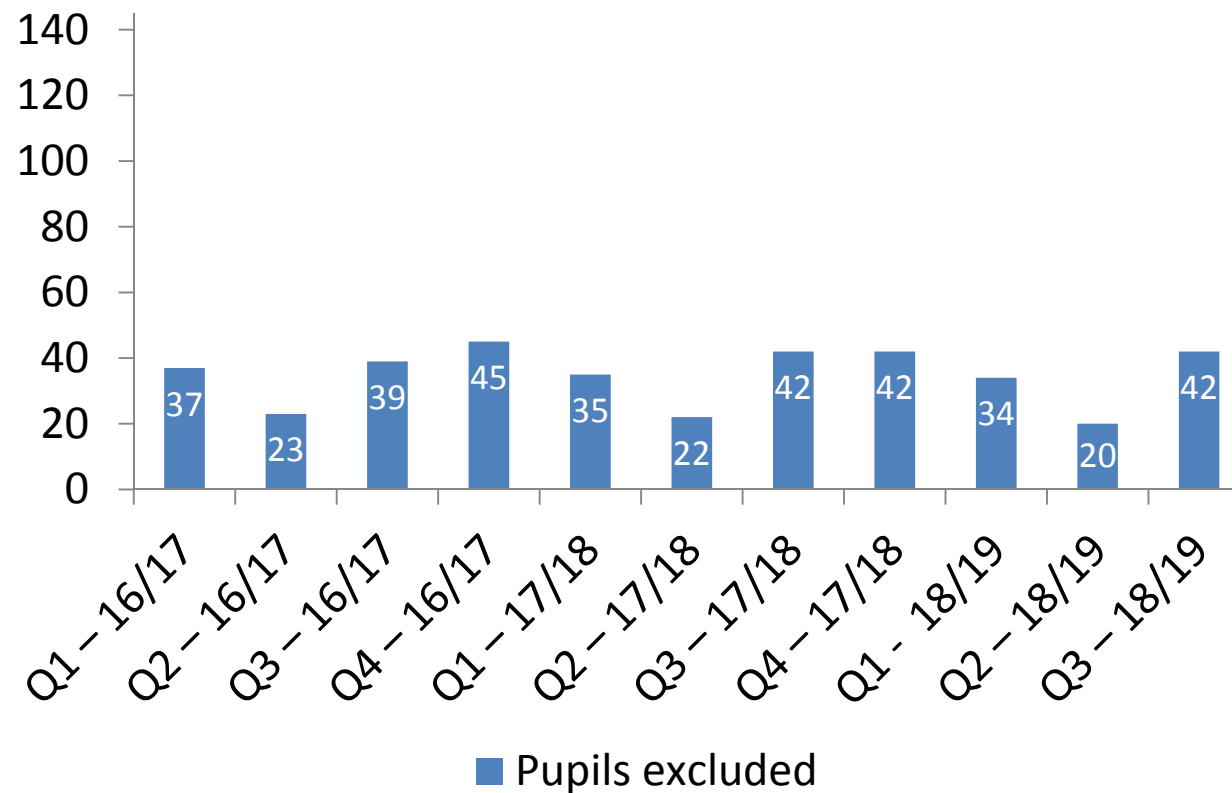
Children's Social Care Assessments



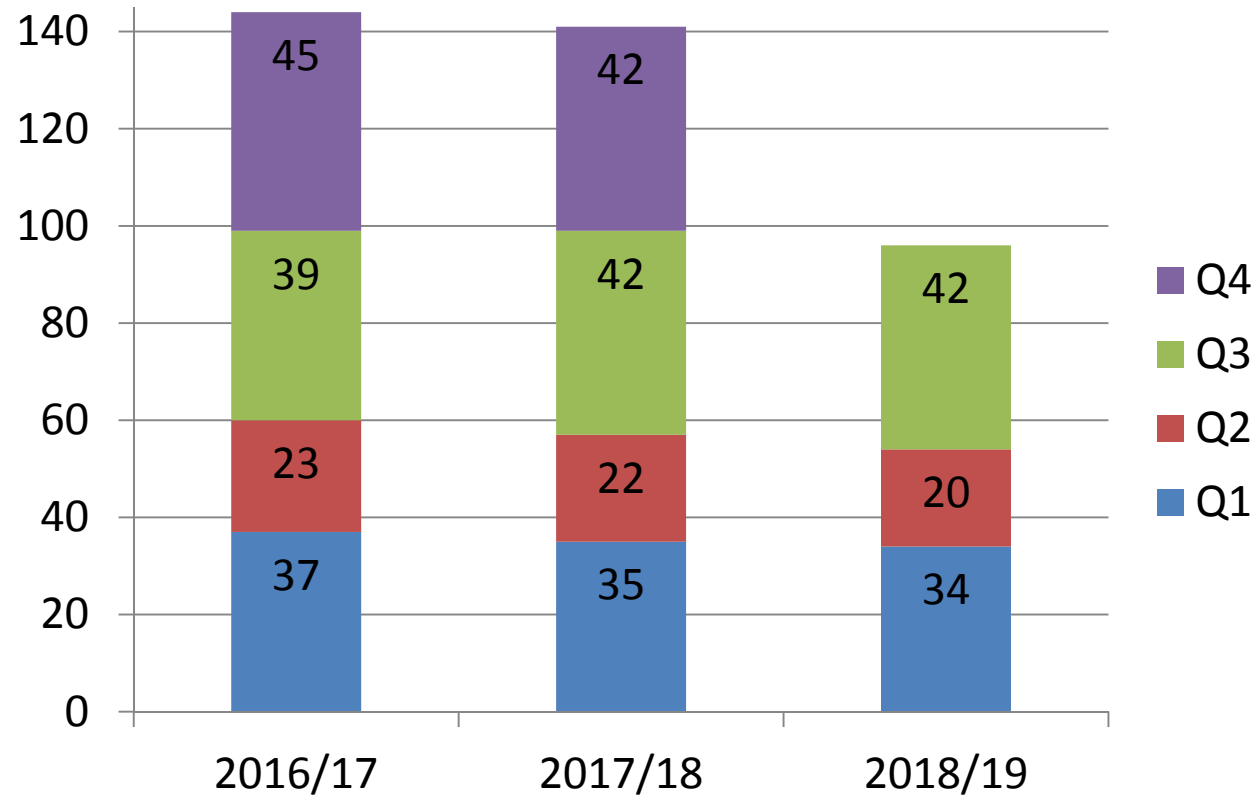
Childrens Social Care Complaints Numbers upheld



Number of pupils permanently excluded

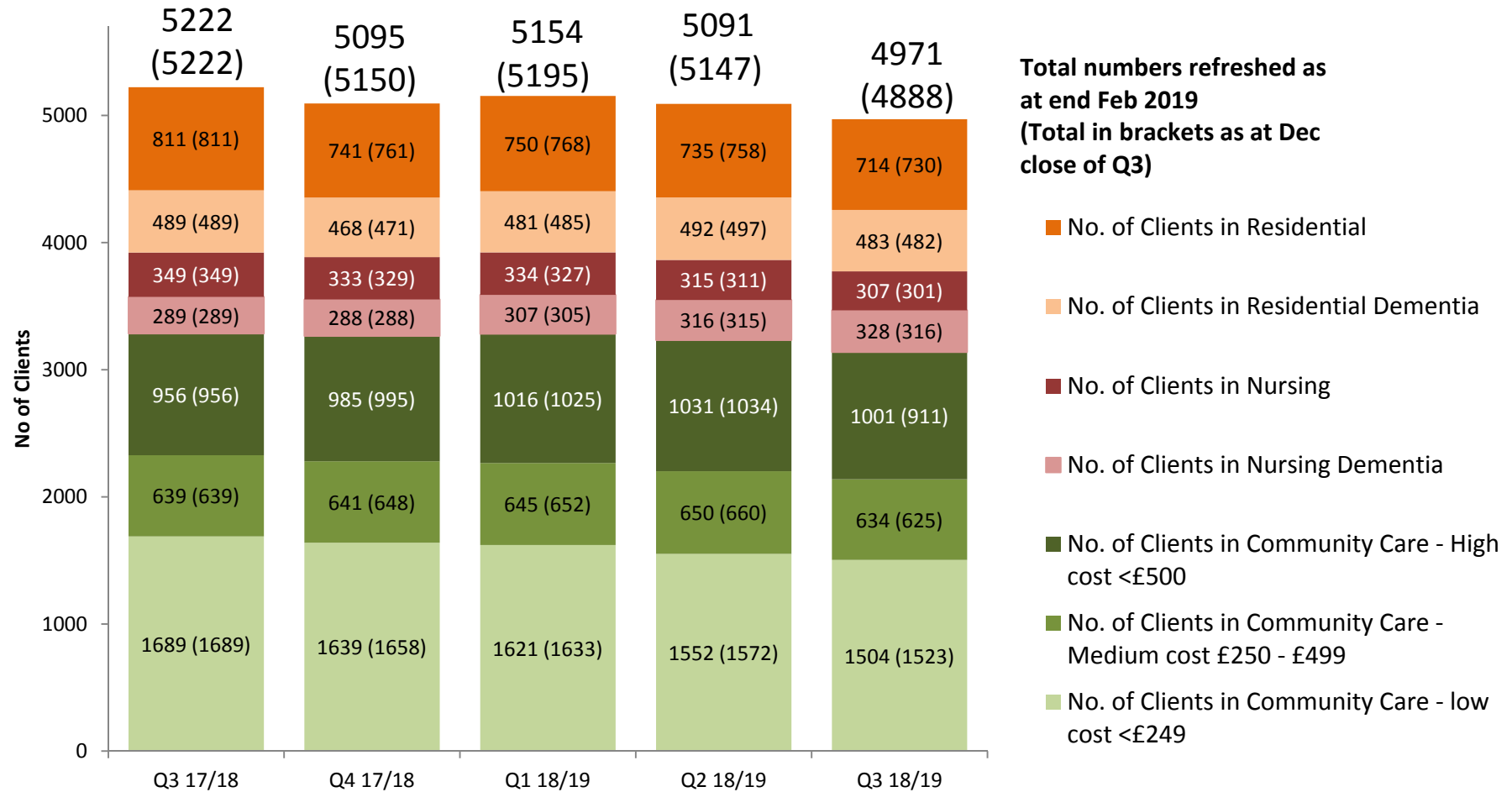


Number of pupils permanently excluded



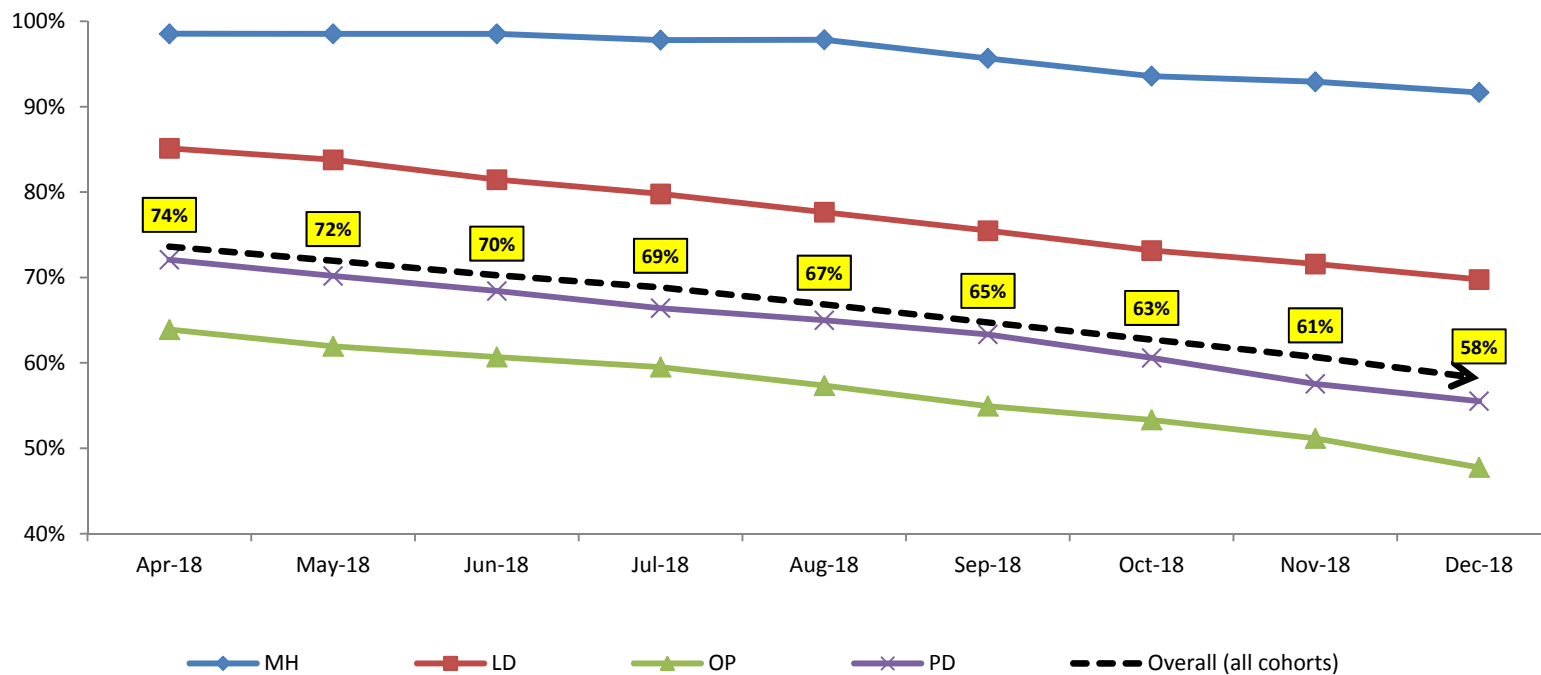
Adults Social Care Snapshot of Support

as at end Feb 19 18-64 (PD clients), 65+ (Older People) & LD (18+) (excludes MH)

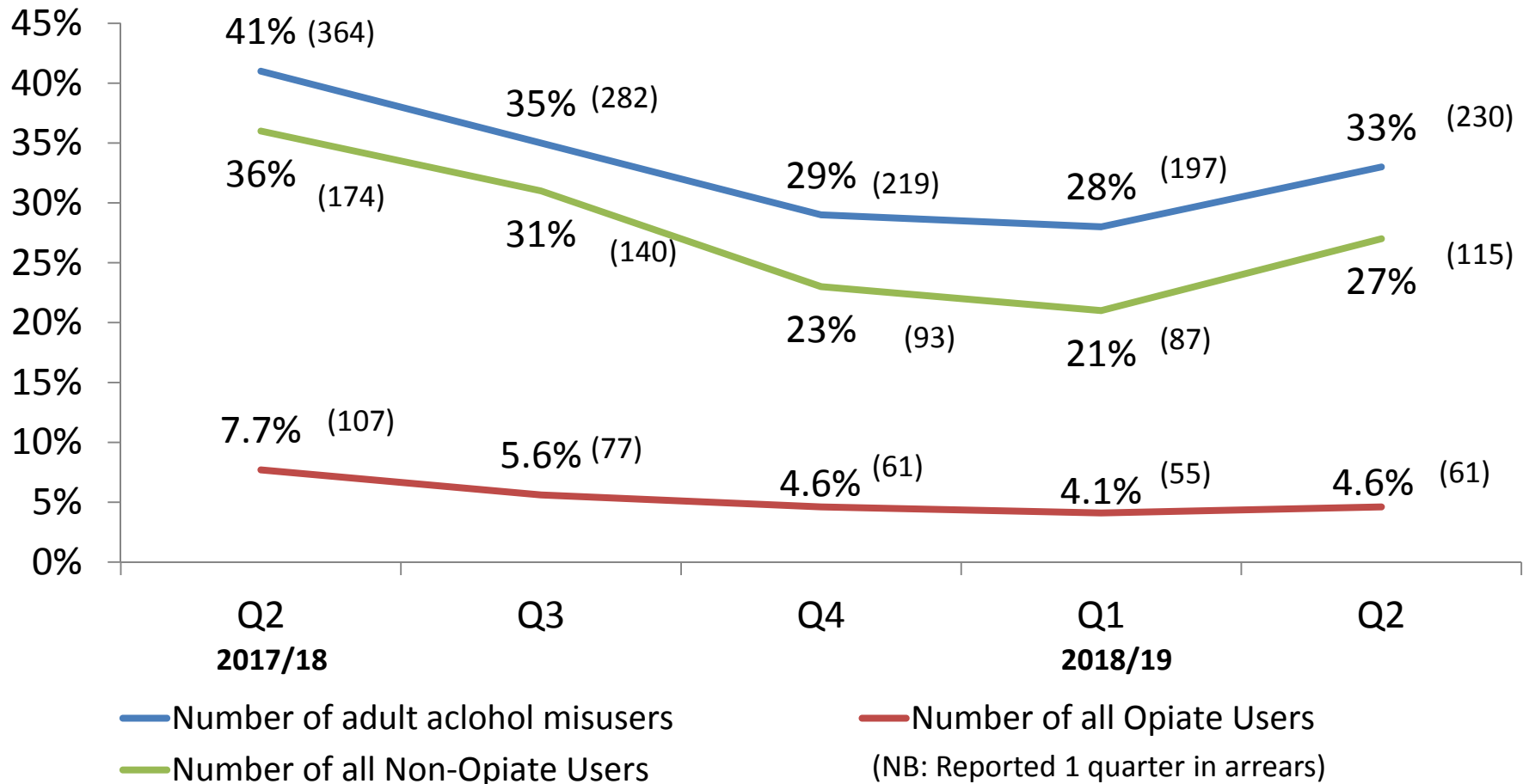


Adults Social Care

Proportion of Service users reviewed/re-assessed in last 12 months

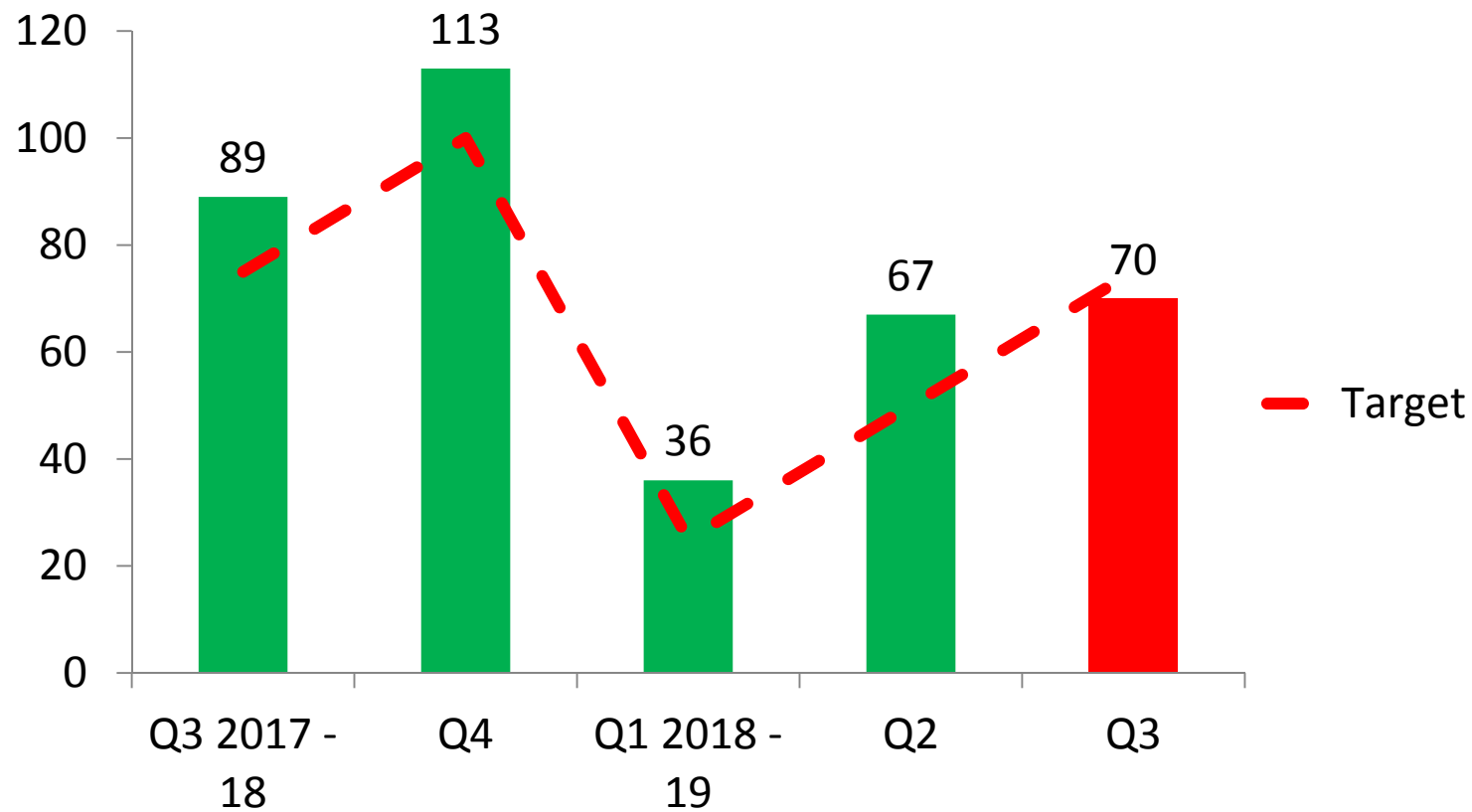


Public Health - Drug and Alcohol treatment Percentage of successful completions without re-presenting within 6 months

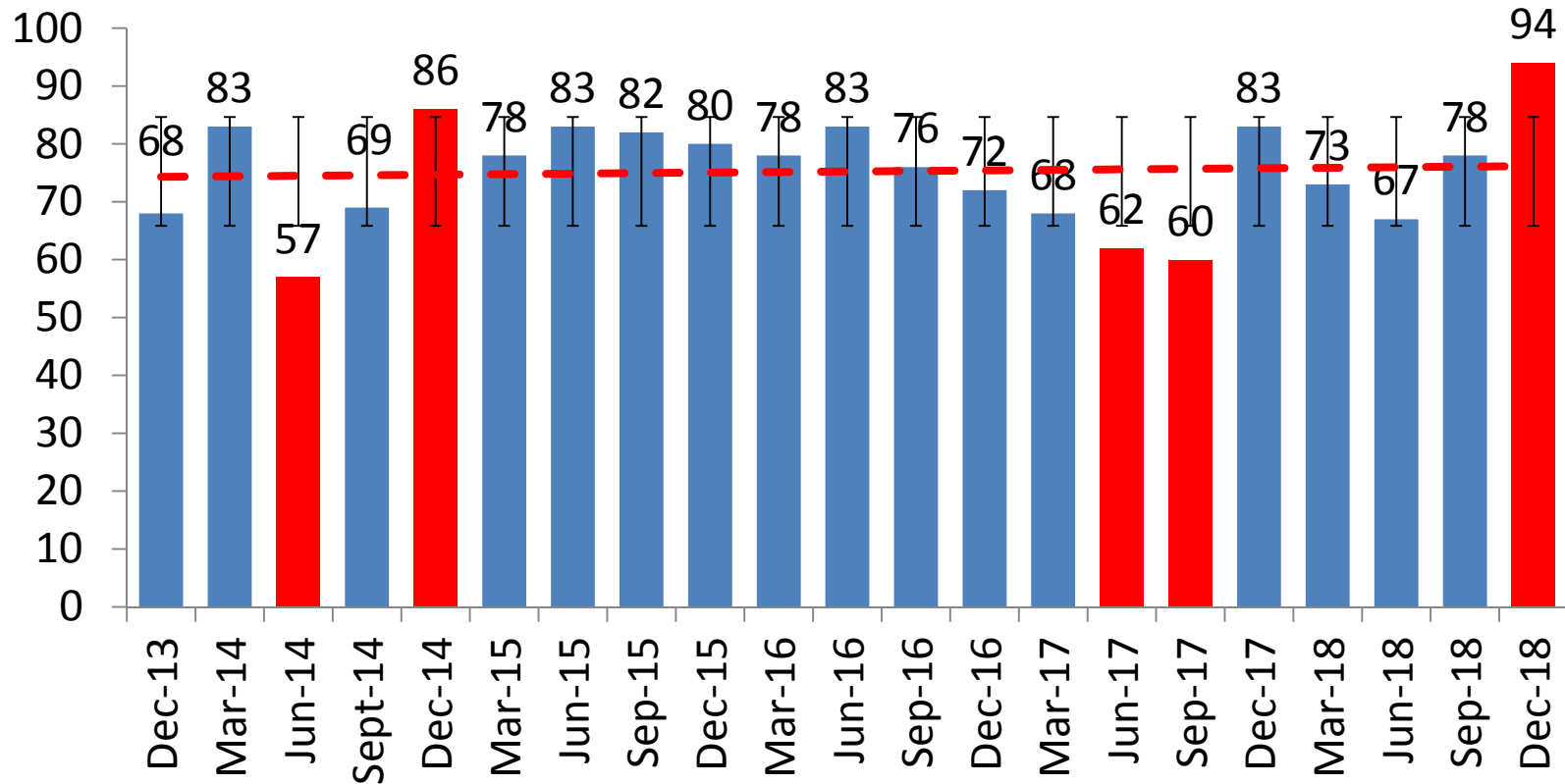


Highways

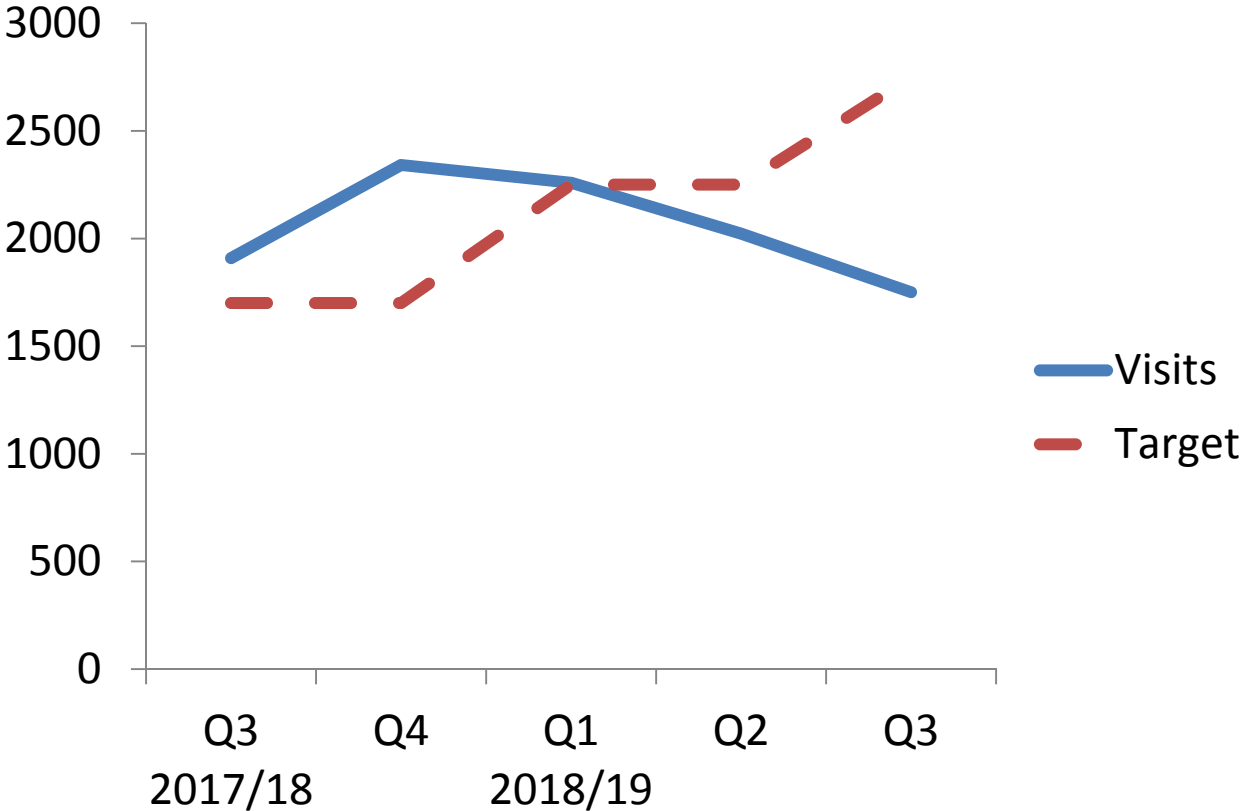
% delivery of the annual gulley emptying programme (cumulative)



Number of accidental dwelling fires Increasing trend



Safe & Well Visits



Savings programme

