

Overview of Corporate Performance Quarter 4 2018/19

Corporate Overview and Scrutiny Committee
12th June 2019
Presented by Rob Ayliffe

Living our values every day




Accountable



Integrity



Empower



Respect

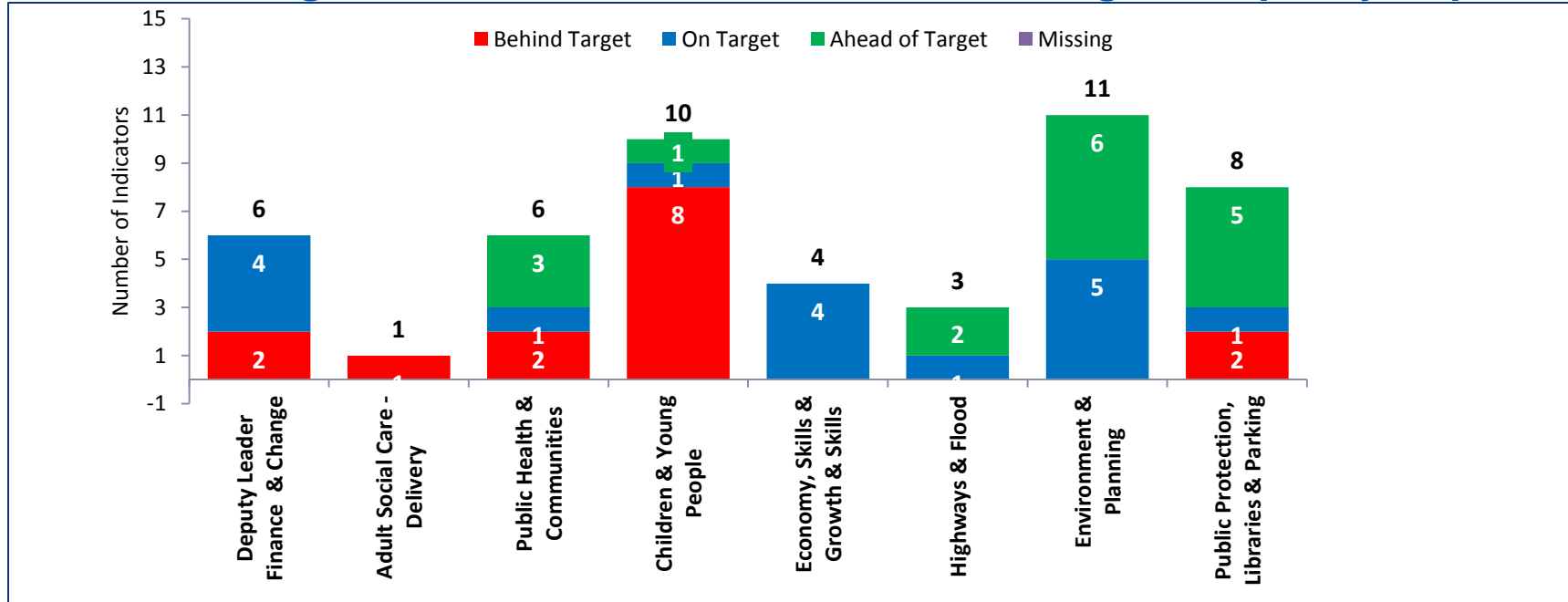


Excellence

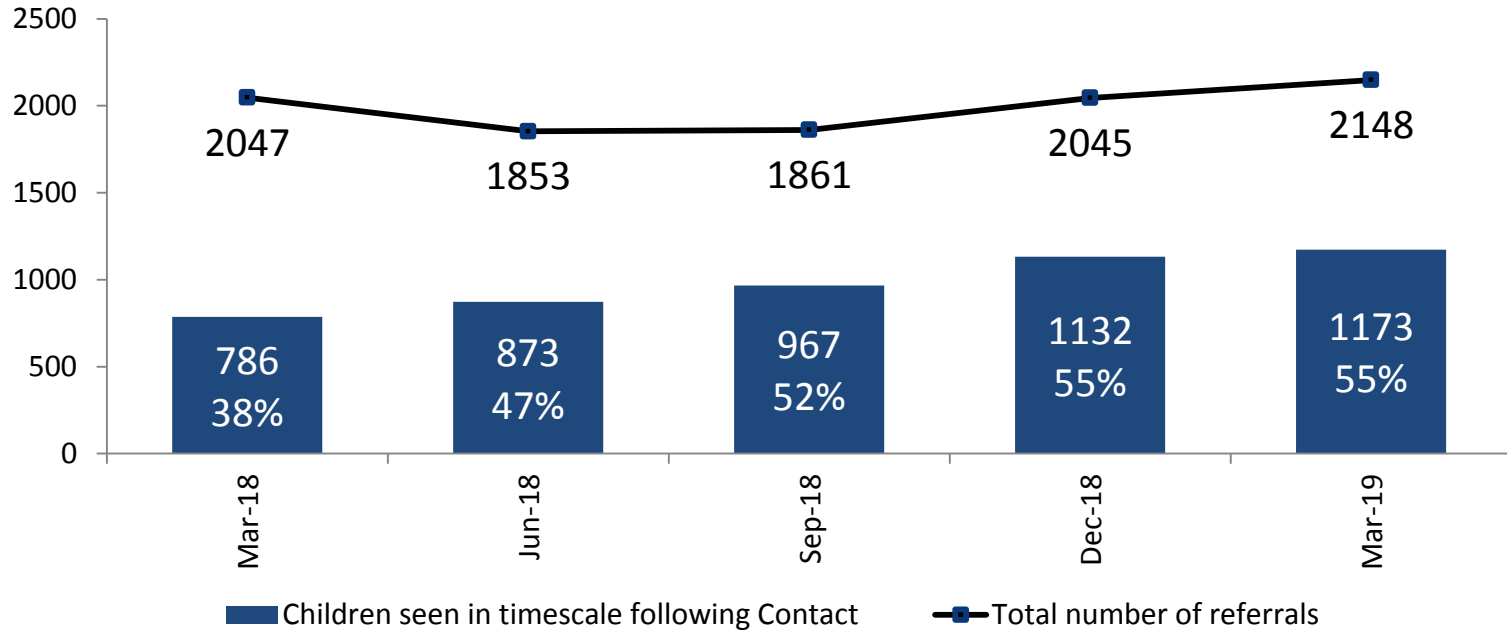


Meeting or exceeding targets 69.4% overall

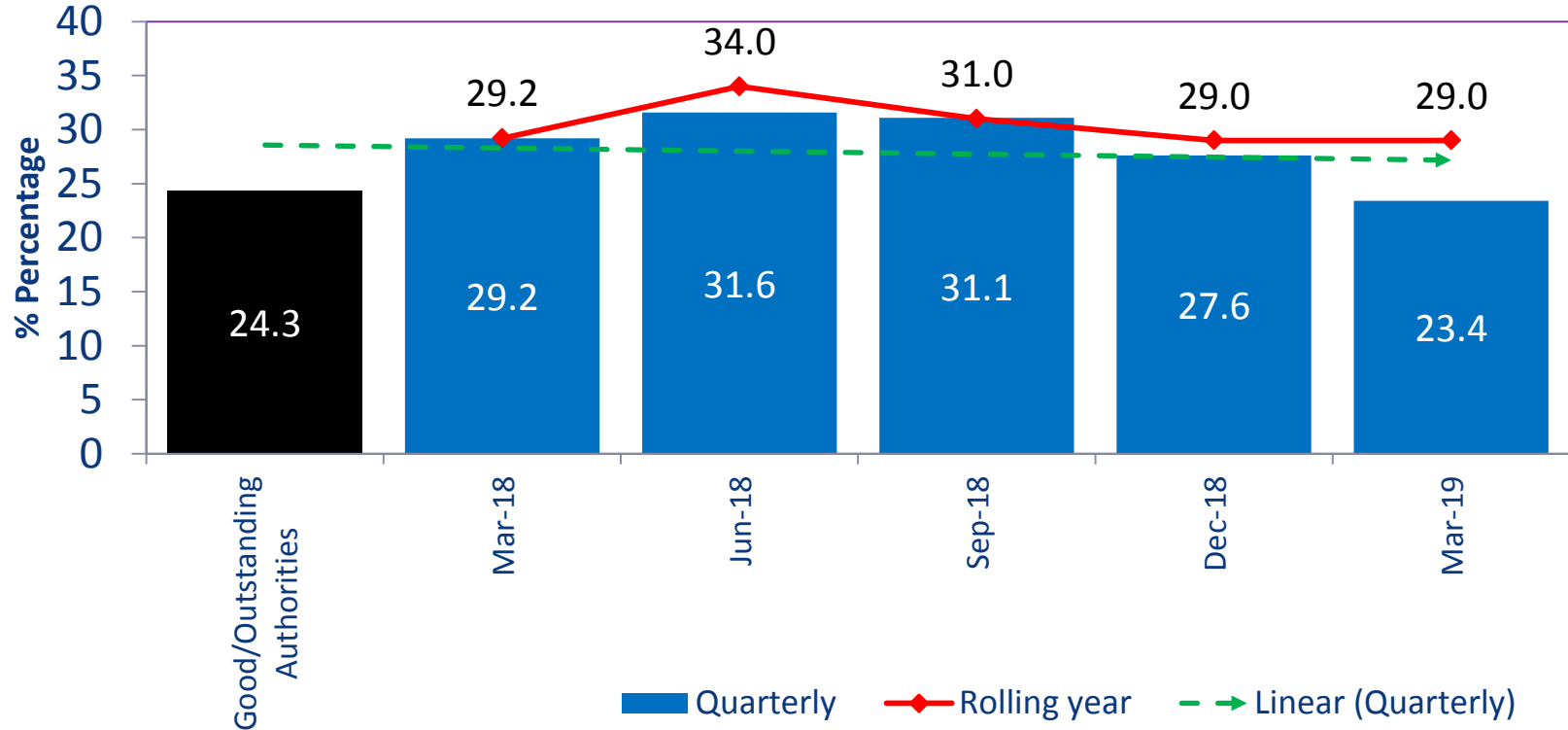
72.3 % excluding Children's Services indicators of long-term quality of practice



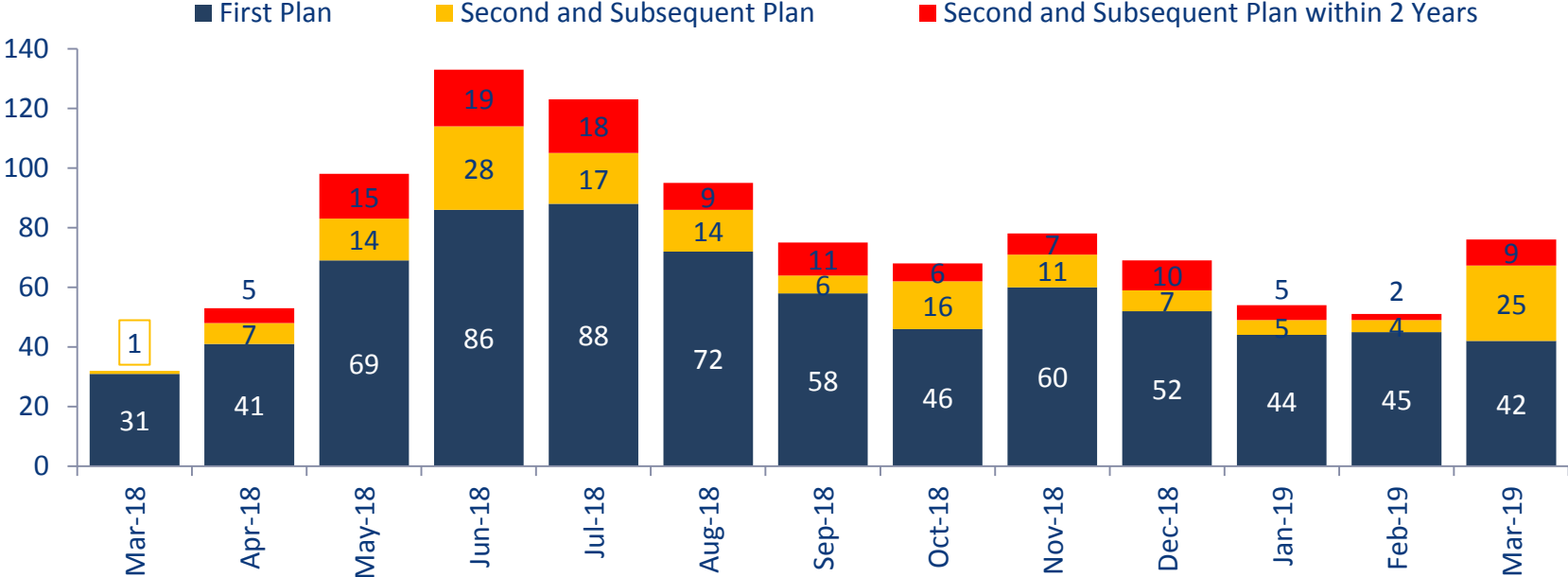
Timeliness of Children seen following referral



Childrens Services Re-referrals within 12 months



Children becoming subject to a protection plan



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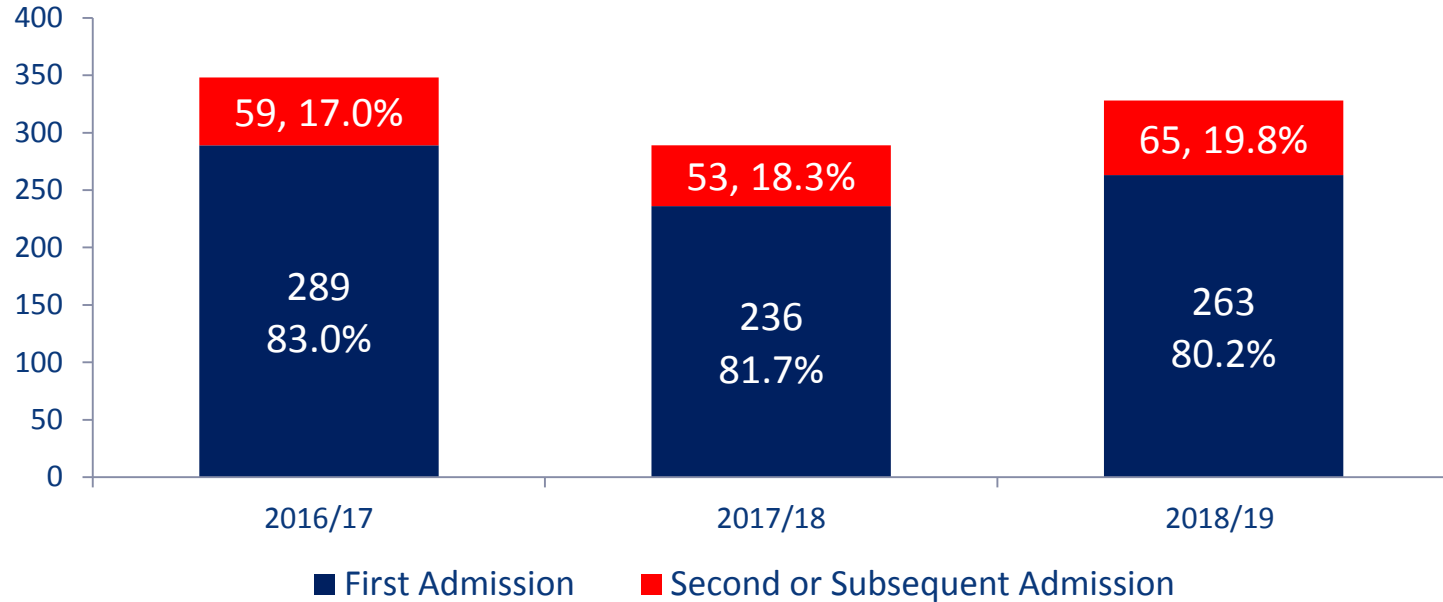
Respect



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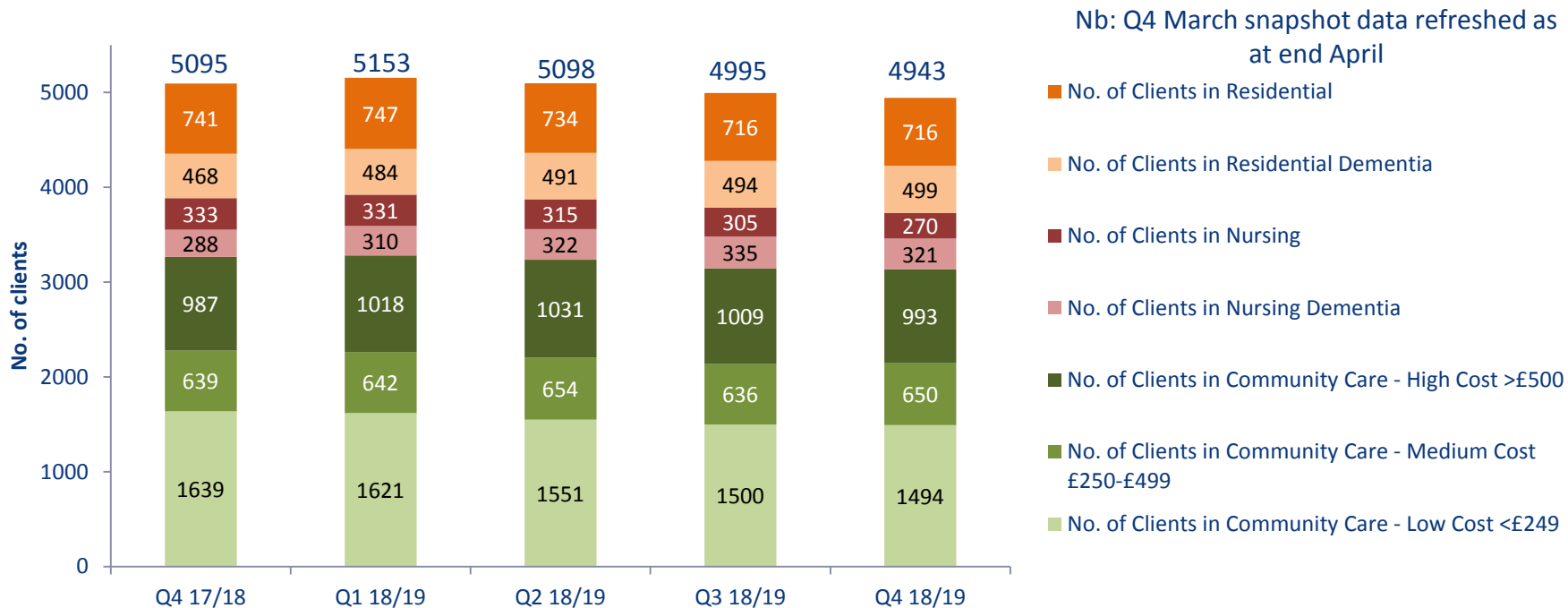


Childrens Services Admissions and Re-admissions to care



Adults Social Care Snapshot of Support

Q4 refreshed at end April 19 18-64 (PD clients), 65+ (Older People) & LD (18+) (excludes MH)



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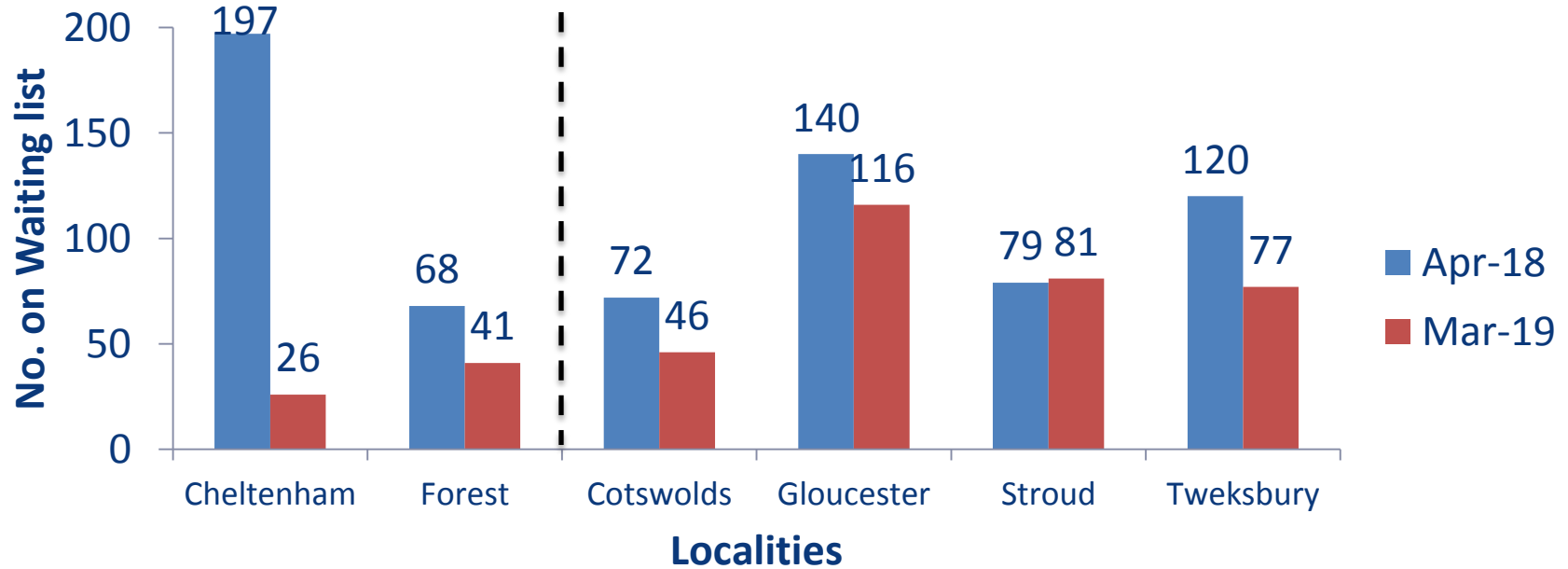
Respect



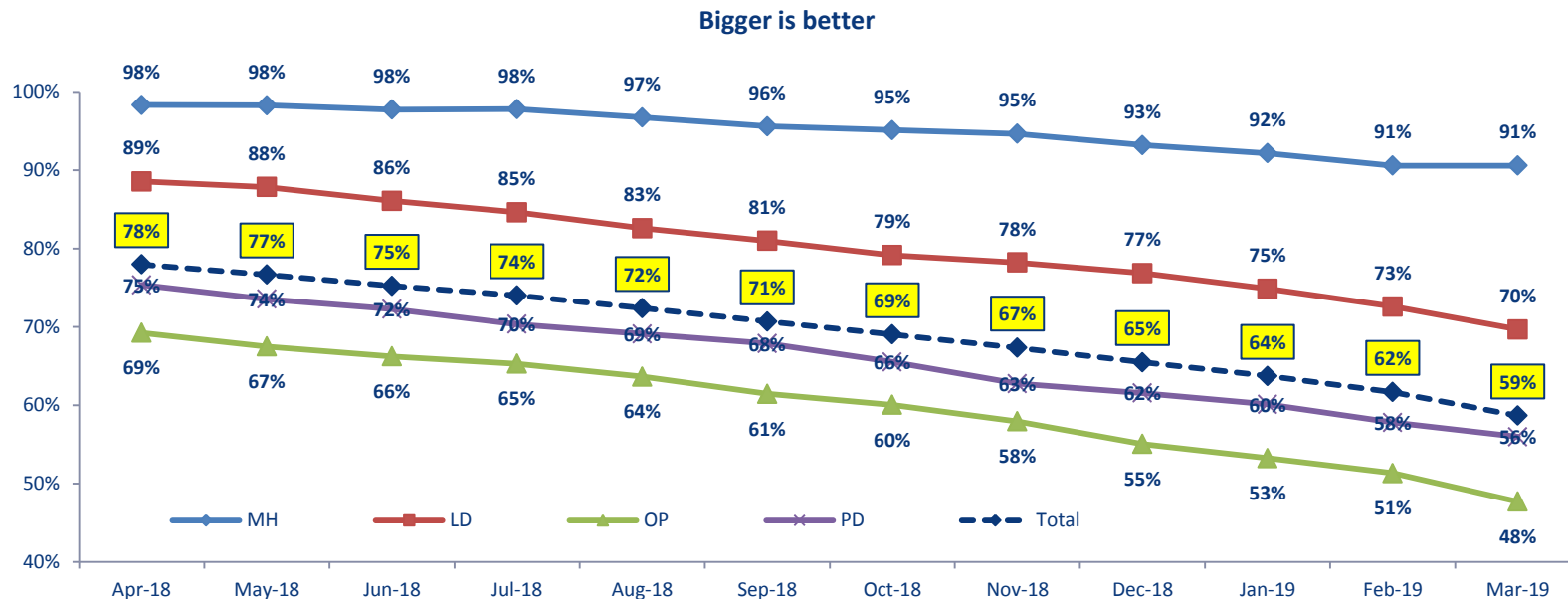
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Impact of Innovation sites on ASC assessment waiting lists (smaller is better)



Adults Social Care - Proportion of Clients Reviewed/ Re-Assessed in last 12 months



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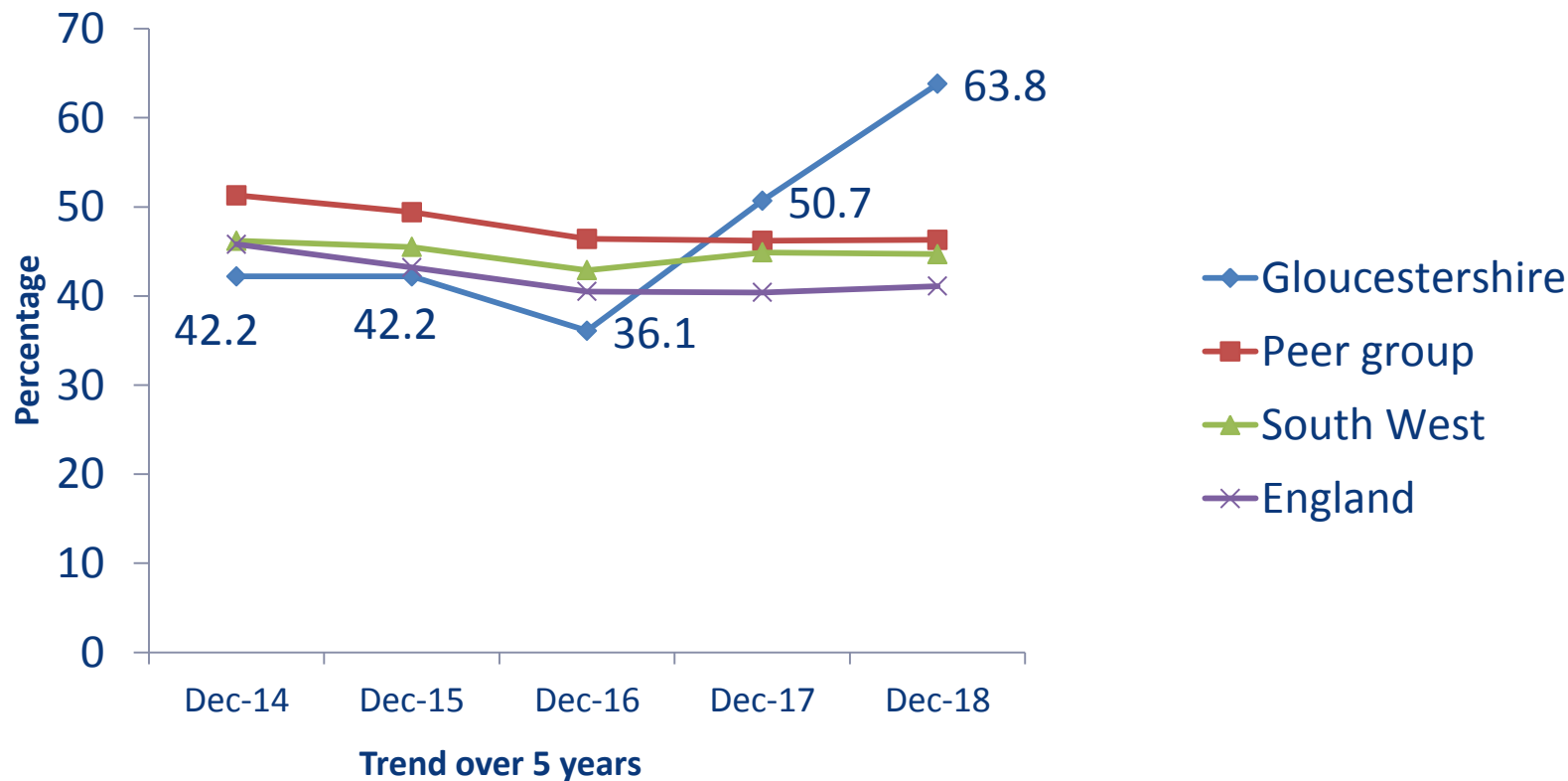
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% of late HIV diagnosis – Annual



Savings programme

