

## ENVIRONMENT AGENCY

### **The Council Tax (Demand Notices) (England) Regulations 2011.**

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 2486 kilometres of main river and along tidal and sea defences in the area of the Severn & Wye Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	<b>Severn &amp; Wye Regional Flood and Coastal Committee</b>	
	<b>2019/2020 '000s</b>	<b>2020/2021 '000s</b>
Gross Expenditure	£14,901	£15,808
Levies Raised	£1,151	£1,174
<b>Total Council Tax Base</b>	974	988

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 2.0%

The total Local Levy raised has increased from £1,150,579 in 2019/2020 to £1,173,590 for 2020/2021.

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The Environment Agency has powers in respect of flood and coastal erosion risk management for 5200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	<b>Thames Regional Flood and Coastal Committee</b>	
	<b>2019/2020 '000s</b>	<b>2020/2021 '000s</b>
Gross Expenditure	£100,146	£101,860
Levies Raised	£11,577	£11,807
<b>Total Council Tax Base</b>	5,085	5,163

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 1.99%

The total Local Levy raised has increased from £11,576,942 in 2019/2020 to £11,807,323 for 2020/2021.

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The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 2813 kilometres of main river and along tidal and sea defences in the area of the Wessex Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	<b>Wessex Regional Flood and Coastal Committee</b>	
	<b>2019/2020 '000s</b>	<b>2020/2021 '000s</b>
Gross Expenditure	£29,048	£34,776
Levies Raised	£3,671	£3,782
<b>Total Council Tax Base</b>	1,029	1,038

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 3.0%

The total Local Levy raised has increased from £3,671,455 in 2019/2020 to £3,781,599 for 2020/2021.