

ID	Task Name	Duration	Start	Finish	Qtr 4, 2019	Qtr 1, 2020	Qtr 2, 2020	Qtr 3, 2020	Qtr 4, 2020	Qtr 1, 2021	Qtr 2, 2021	Qtr 3, 2021	Qtr 4, 2021
1	WEST CHELTENHAM WALKING & CYCLING IMPROVEMENTS - FBC PROGRAMME	500 days	Mon 06/01/20	Fri 03/12/21									
2	PRELIMINARY DESIGN	80 days	Mon 06/01/20	Fri 24/04/20									
3	Highways	80 days	Mon 06/01/20	Fri 24/04/20									
4	Environment	80 days	Mon 06/01/20	Fri 24/04/20									
5	Traffic signals	80 days	Mon 06/01/20	Fri 24/04/20									
6	Street Lighting	80 days	Mon 06/01/20	Fri 24/04/20									
7	Drainage	80 days	Mon 06/01/20	Fri 24/04/20									
8	Site surveys	40 days	Mon 02/03/20	Fri 24/04/20									
9	BUSINESS CASE	135 days	Tue 07/01/20	Tue 14/07/20									
10	ASR	30 days	Tue 07/01/20	Mon 17/02/20									
11	Indicative full business case	24 days	Tue 18/02/20	Fri 20/03/20									
12	Submit draft indicative full business case	0 days	Fri 20/03/20	Fri 20/03/20									
13	Prepare final business case	35 days	Mon 23/03/20	Fri 08/05/20									
14	Submit final full business case	0 days	Fri 08/05/20	Fri 08/05/20									
15	LEP board meeting (FBC approval)	0 days	Tue 14/07/20	Tue 14/07/20									
16	CONSULTATION	20 days	Tue 17/03/20	Mon 13/04/20									
17	Share event material posted on GCC website	0 days	Tue 17/03/20	Tue 17/03/20									
18	Comments received	20 days	Tue 17/03/20	Mon 13/04/20									
19	DETAILED DESIGN	55 days	Mon 27/04/20	Fri 10/07/20									
20	Detailed design	55 days	Mon 27/04/20	Fri 10/07/20									
21	Statutory undertaker diversions	55 days	Mon 27/04/20	Fri 10/07/20									
22	Preperation of contract documents	55 days	Mon 27/04/20	Fri 10/07/20									
23	3RD PARTY LAND ACQUISITION	165 days	Mon 06/04/20	Fri 20/11/20									
24	Ongoing discussion with affected landowner	60 days	Mon 06/04/20	Fri 26/06/20									
25	Agreement in principal to way forward	30 days	Mon 29/06/20	Fri 07/08/20									
26	Meetings and discussion of legal teams	30 days	Mon 10/08/20	Fri 18/09/20									
27	Signed dedication and temporary access agreements	45 days	Mon 21/09/20	Fri 20/11/20									
28	PROCUREMENT	96 days	Fri 17/07/20	Fri 27/11/20									
29	Issue supplier engagement notice	11 days	Fri 17/07/20	Fri 31/07/20									
30	OJEU / Tender	45 days	Mon 03/08/20	Fri 02/10/20									
31	Tender assessment	10 days	Mon 05/10/20	Fri 16/10/20									
32	Tender validation	20 days	Mon 19/10/20	Fri 13/11/20									
33	Notify tenderers	0 days	Fri 13/11/20	Fri 13/11/20									
34	Standstill period	10 days	Mon 16/11/20	Fri 27/11/20									
35	Formal award	0 days	Fri 27/11/20	Fri 27/11/20									
36	CONSTRUCTION	264 days	Tue 01/12/20	Fri 03/12/21									
37	Mobilisation	24 days	Tue 01/12/20	Fri 01/01/21									
38	Construction	240 days	Mon 04/01/21	Fri 03/12/21									

Project: WCWCI - FBC PROGRAMME
Date: Wed 18/03/20

Task Milestone Summary