

Performance Benchmarking Presentation 2021/22

Corporate Overview and Scrutiny Committee

7th April 2022

Presented by Rob Ayliffe

Living our values every day




Accountable



Integrity



Empower



Respect

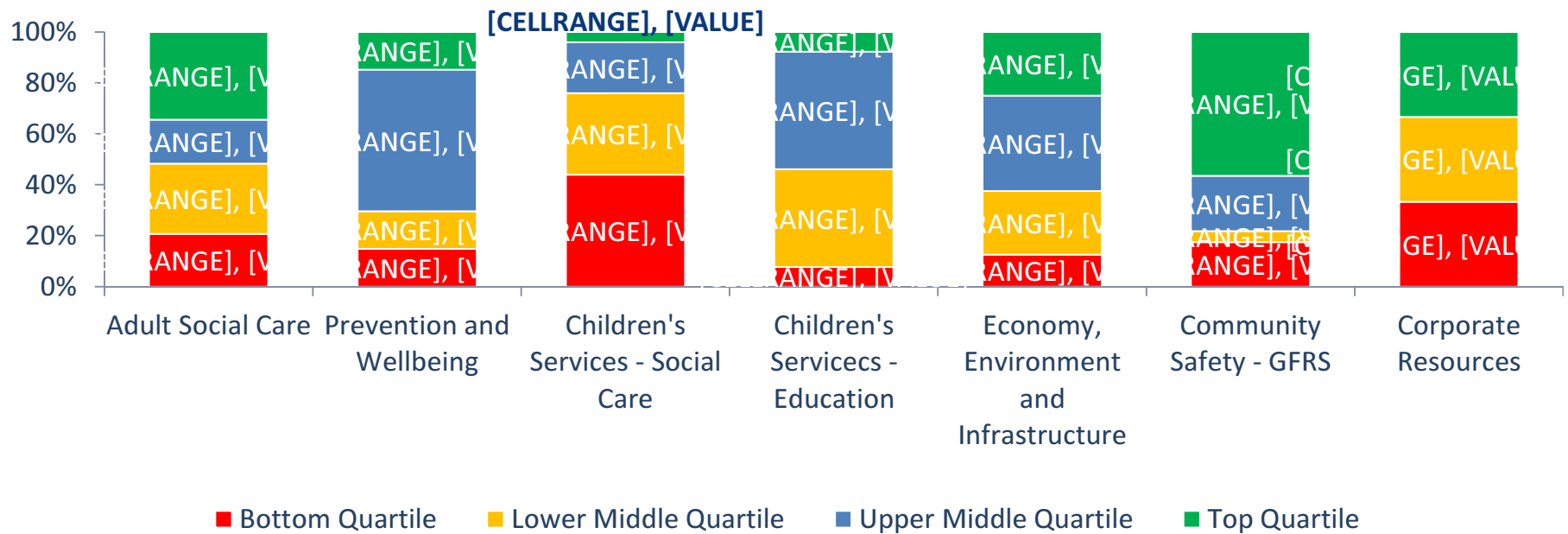


Excellence



Overview of performance against comparators

Proportion of Measures by quartile position



Living our values every day



Accountable



Integrity



Empower



Respect



Excellence



GCC

Movement in Quartile Position

Adult Social Care

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top			2	7
	Upper Middle		2	1	2
	Lower Middle	1	3		
	Bottom	5	1		
		Latest			

Prevention, Wellbeing and Communities

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top			3	2
	Upper Middle	1	1		
	Lower Middle		1	1	
	Bottom		2	4	1
		Latest			

Children's Social Care

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top		1	2	1
	Upper Middle	1		1	
	Lower Middle	4	2	1	
	Bottom	6	5	1	
		Latest			

Education

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top				1
	Upper Middle			3	
	Lower Middle		5	2	
	Bottom	1		1	
		Latest			

Economy, Environment and Infrastructure

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top			2	3
	Upper Middle		1	4	
	Lower Middle				
	Bottom	2	1		
		Latest			

Community Safety - Gloucestershire Fire and Rescue Service

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top			2	13
	Upper Middle			3	
	Lower Middle	1	1	1	
	Bottom	3			
		Latest			

Corporate Resources

		Bottom	Lower Middle	Upper Middle	Top
Previous	Top				
	Upper Middle		1		1
	Lower Middle				
	Bottom	1			
		Latest			

Measures where relative performance appears significantly better than peer group

Service	Measure
Adult Social Care	Delayed Transfers of Care (hospital discharge)
Economy, Environment and Infrastructure	Carbon Emissions (total, transport and per capita)
	Residual waste per household (kgs)
	Unclassified roads where maintenance should be considered
Community Safety (GFRS)	Safe and Well visits to high risk groups

Living our values every day




Accountable



Integrity



Empower



Respect



Excellence



Measures where relative performance appears significantly worse than peer group

Service	Measure
Adult Social Care	People receiving Mental Health services living independently (with or without support)
	Self-directed support/Direct payments to manage own needs
Children's Social Care	Demand - Rate of referrals, Section 47 (child protection) enquiries and initial child protection conferences
	GCSE attainment for children in care
Education	2 year olds benefitting from Early Years Education
	Attainment gap between disadvantaged pupils and their peers at Key Stage 2

Living our values every day




Accountable



Integrity



Empower



Respect



Excellence



Measures where relative performance appears significantly different than peer group

Service	Measure
Adult Social Care	Demand - Adults moving into residential or nursing care (per 100,000) (18-64 and Over 65's)
Children's Social Care	Demand - Rate of children subject to a child protection plan
	Children in care accommodated under Section 20 arrangements (by agreement with the parent or person with parental responsibility)
Community Safety (GFRS)	Wholetime Firefighters

Living our values every day




Accountable



Integrity



Empower



Respect



Excellence



Areas of service delivery potentially impacted by COVID-19

Service	Measure	Previous Quartile Performance	Current Quartile Performance
Prevention, Wellbeing and Communities	Sexually Transmitted Infection diagnosis (rate per 100,000)	611	413
	Chlamydia diagnosis (rate per 100,000)	377	206
	HPV vaccination (12-13 year olds)	87.7%	78.0%
	Reception Year children who are overweight (incl. obesity)	22.0%	23.7% (rising to 26.3% in 2020/21, quartile not available)
	Year 6 who are overweight (incl. obesity)	31.9%	32.4% (rising to 36.0% in 2020/21, quartile not available)
	Reception Year children who are obese (incl. severe obesity)	9.2%	10.3% (rising to 13.5% in 2020/21, quartile not available)
	Year 6 children who are obese (incl. severe obesity)	18.6%	19.3% (rising to 21.1% in 2020/21, quartile not available)
Children's Social Care	Timely dental checks for children in care	86.0%	48.0%
Economy, Environment and Infrastructure	Working aged people in employment	79.0%	76.3%
	Working aged people claiming unemployment related benefits	4.8% (from 1.9% 12 mths previous)	3.3%
GFRS	Road traffic collisions attended	282	176
Corporate Resources	Days lost to sickness per FTE annually	8.6	5.6
	Days lost to sickness per FTE due to stress/depression	31.9%	36.6%